



Annual Work Plan

Egypt - Cairo

Project: 00084766

Report Date: 6/3/2018

Project Title: Egypt's First Biennial Update Report BUR

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092623 Egypt's First BUR	Domestic MRV	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Financial, tech. & capacity b	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	6,973.39
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,762.85
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	9,334.35
	GHGs Inventory	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	21,651.69
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,984.17
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	27,958.57
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	25,532.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	538.12
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipm	840.53
	Mitigation Analysis	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100	Rental & Maintenance-Premises	3,296.67
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	10,277.77
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,608.04
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	8,761.11
	Monitoring and evaluation	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	4,312.23
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	5,053.28
	National circumstances	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	723.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	0.00
Project Management	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	266.21	
			EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	9,379.74	
			EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	94.45	



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	Project Management	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	1,568.03
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,035.84
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	0.00
	Publication and submission	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
TOTAL								145,952.04	
GRAND TOTAL								145,952.04	



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00092623 Egypt's First BUR	Domestic MRV	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	17,400.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	Financial, tech. & capacity b	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	374.61
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	GHGs Inventory	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	16,900.31
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800	Information Technology Equipmt	19,457.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,015.83
	Mitigation Analysis	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	14,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	3,391.96
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100	Rental & Maintenance-Premises	767.99
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	29,238.89
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	222.23
	Monitoring and evaluation	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	4,946.72
	National circumstances	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	545.10
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	5,000.00
	Project Management	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800	Contractual Services-Imp Partn	1,742.71
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	1,000.00
	Publication and submission	18/10/2015	31/12/2018	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
	TOTAL								147,503.35
GRAND TOTAL								147,503.35	