



Annual Work Plan

Egypt - Cairo

Project: 00089272

Report Date: 6/3/2018

Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095591 6 OP GEF SGP (PPG)	Preparation of ProjectDocum	1/6/2015	31/12/2018	UN Office for Project Services	62000	GEFTrustee	74700	Transport, Shipping and handle	152.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	917.71
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	0.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	2,999.42
				UN Office for Project Services	62000	GEFTrustee	72600	Grants	8,000.00
				UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	853.25
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,239.36
				UN Office for Project Services	62000	GEFTrustee	73500	Reimbursement Costs	2,559.75
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
TOTAL								17,721.49	
GRAND TOTAL								17,721.49	



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00095591 6 OP GEF SGP (PPG)	Preparation of ProjectDocum	1/6/2015	31/12/2018	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	2,195.24
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	14,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
TOTAL								18,195.24	
GRAND TOTAL								18,195.24	