



Annual Work Plan

Egypt - Cairo

Project: 00093544
Project Title: Strength Develop. Planning in GC
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097793 Strength Develop. Plan in GC	Develop. Plans Prepared	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	50,000.00
				EGY-General Organizattion For	11999	UNDP	71200	International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71200	International Consultants	17,300.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	2,700.00
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	75,000.00
	Gender Strategy	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	0.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	450.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	14,550.00
	Partner&Comm. Strengthene	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	71600	Travel	0.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	240.00
				EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	0.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	7,760.00
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	5,000.00
	PMU Established	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	1,200.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	74100	Professional Services	0.00
				EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	13,800.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	10,000.00
				EGY-General Organizattion For	30071	GOPP	72200	Equipment and Furniture	15,000.00
	Staff Capacity Developed	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	5,000.00
				EGY-General Organizattion For	30071	GOPP	71600	Travel	1,790.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	210.00
	TOTAL								220,000.00
	GRAND TOTAL								220,000.00



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00097793 Strength Develop. Plan in GC	Develop. Plans Prepared	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	799,577.81
				EGY-General Organizattion For	30071	GOPP	71200	International Consultants	35,000.00
				EGY-General Organizattion For	04000	UNDP	71200	International Consultants	0.00
				EGY-General Organizattion For	11999	UNDP	71200	International Consultants	80,000.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	43,925.00
	Gender Strategy	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	10,000.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	20,000.00
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	1,500.00
	Partner&Comm. Strengthene	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	6,750.00
				EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	50,000.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	50,000.00
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	35,000.00
				EGY-General Organizattion For	30071	GOPP	71600	Travel	50,000.00
	PMU Established	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	29,100.30
				EGY-General Organizattion For	04000	UNDP	71300	Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71800	Contractual Services-Imp Partn	394,582.28
				EGY-General Organizattion For	30071	GOPP	74100	Professional Services	10,000.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	40,000.00
				EGY-General Organizattion For	30071	GOPP	71300	Local Consultants	97,999.42
				EGY-General Organizattion For	30071	GOPP	72100	Contractual Services-Companies	20,000.00
				EGY-General Organizattion For	30071	GOPP	72200	Equipment and Furniture	59,592.61
	Staff Capacity Developed	9/6/2016	9/6/2019	EGY-General Organizattion For	30071	GOPP	71600	Travel	24,831.61
				EGY-General Organizattion For	30071	GOPP	75100	Facilities & Administration	2,750.00
				EGY-General Organizattion For	11999	UNDP	71300	Local Consultants	30,000.00
				EGY-General Organizattion For	30071	GOPP	75700	Training, Workshops and Confer	30,000.00
	TOTAL								1,920,609.03
	GRAND TOTAL								1,920,609.03