



Annual Work Plan

Egypt - Cairo

Project: 00098237
Project Title: VSU Pilot project
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101625 VSU Pilot project	VSU Pilot	1/1/2018	31/12/2019	UNDP	63030	MPU	71300	Local Consultants	30,000.00
				UNDP	63030	MPU	71200	International Consultants	55,000.00
TOTAL								85,000.00	
GRAND TOTAL								85,000.00	



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00101625 VSU Pilot project	VSU Pilot	1/1/2018	31/12/2019	EGY-Ministry Of State For Envi	63030	MPU	74500	Miscellaneous Expenses	20,000.00
				EGY-Ministry Of State For Envi	63030	MPU	71600	Travel	15,000.00
				EGY-Ministry Of State For Envi	63030	MPU	71300	Local Consultants	30,000.00
				EGY-Ministry Of State For Envi	63030	MPU	71200	International Consultants	55,000.00
				EGY-Ministry Of State For Envi	63030	MPU	72100	Contractual Services-Companies	175,000.00
				UNDP	63030	MPU	71600	Travel	0.00
				UNDP	63030	MPU	71200	International Consultants	0.00
TOTAL								295,000.00	
GRAND TOTAL								295,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101625 VSU Pilot project	VSU Pilot	1/1/2018	31/12/2019	UNDP	63030	MPU	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00