



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00031368

Report Date: 1/22/2020

Project Title: Consolidation of Oper.Unit for Dev Assist Secretariat

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	100,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	159,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	1,500.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	32,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	18,420.80
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	108,020.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	10,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	50,000.00
TOTAL							478,940.80	
GRAND TOTAL							478,940.80	



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Report Date: 1/22/2020

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Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	50,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	2,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	41,500.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	175,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	50,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	5,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	15,820.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	72,000.00
TOTAL							411,320.00	
GRAND TOTAL							411,320.00	



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Report Date: 1/22/2020

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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	68,468.87
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	2,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	28,361.54
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	22,340.06
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	101,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	167,829.53
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	10,000.00
TOTAL							400,000.00	
GRAND TOTAL							400,000.00	



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Report Date: 1/22/2020

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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	69,615.38
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	20,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	5,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	50,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	15,050.65
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	158,333.97
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	50,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	32,000.00
TOTAL							400,000.00	
GRAND TOTAL							400,000.00	



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Project: 00031368

Report Date: 1/22/2020

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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	15,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	1,500.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	9,600.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	321,707.23
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	46,112.54
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	92,816.56
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	24,820.07
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	133,756.00
TOTAL							645,312.40	
GRAND TOTAL							645,312.40	



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	131,187.43
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	30,057.46
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	67,932.23
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	289,403.31
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	13,583.77
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	98,914.04
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	3,500.00
TOTAL							634,578.24	
GRAND TOTAL							634,578.24	



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71300 Local Consultants	200,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71300 Local Consultants	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	43,077.00
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	70,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	181,319.44
				EGY-Ministry Of Foreign Affair	30071	EGY	74100 Professional Services	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	0.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	40,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	120,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	26,175.78
TOTAL							680,572.22	
GRAND TOTAL							680,572.22	



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	351,813.45
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance- Premises	25,200.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	62,578.56
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	411,189.33
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	113,340.00
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	15,507.72
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	113,370.94
TOTAL							1,093,000.00	
GRAND TOTAL							1,093,000.00	



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Report Date: 1/22/2020

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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	185,144.92
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	5,000.00
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	452,845.25
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	174,737.56
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	20,000.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	-70,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	47,272.27
TOTAL							815,000.00	
GRAND TOTAL							815,000.00	



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71300 Local Consultants	39,705.03
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	5,316.34
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	166,865.97
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	346,328.49
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	15,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	24,784.17
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	52,000.00
TOTAL							650,000.00	
GRAND TOTAL							650,000.00	



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	72800 Information Technology Equipmt	4,031.25
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	31,107.78
				EGY-Ministry Of International	30071	EGY	72700 Hospitality/Catering	1,000.00
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	365,931.49
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	35,000.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	220,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	151,731.71
TOTAL							808,802.23	
GRAND TOTAL							808,802.23	



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Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	100,000.00
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	200,000.00
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	168,940.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	200,000.00
				EGY-Ministry Of International	30071	EGY	72800 Information Technology Equipmt	20,000.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	3,076.92
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	34,783.08
TOTAL							726,800.00	
GRAND TOTAL							726,800.00	



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71300 Local Consultants	31,060.00
				EGY-Ministry Of International	30071	EGY	72700 Hospitality/Catering	500.00
				EGY-Ministry Of International	30071	EGY	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	130,000.00
				EGY-Ministry Of International	30071	EGY	73400 Rental & Maint of Other Equip	10,000.00
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	550,000.00
				EGY-Ministry Of International	30071	EGY	72800 Information Technology Equipmt	22,692.31
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	50,000.00
				EGY-Ministry Of International	30071	EGY	71600 Travel	2,000.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	20,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	46,447.69
				EGY-Ministry Of International	30071	EGY	72400 Communic & Audio Visual Equip	5,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	10,000.00
EGY-Ministry Of International	30071	EGY	72500 Supplies	10,000.00				
TOTAL							888,700.00	
GRAND TOTAL							888,700.00	



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Project: 00031368

Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	72800 Information Technology Equipmt	28,500.00
				EGY-Ministry Of International	30071	EGY	71600 Travel	2,000.00
				EGY-Ministry Of International	30071	EGY	72500 Supplies	10,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	5,000.00
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	307,640.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	19,860.00
				EGY-Ministry Of International	30071	EGY	72400 Communic & Audio Visual Equip	5,000.00
				EGY-Ministry Of International	30071	EGY	72700 Hospitality/Catering	5,000.00
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	10,000.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	31,500.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	2,000.00
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	100,000.00
				EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	80,000.00
EGY-Ministry Of International	30071	EGY	73400 Rental & Maint of Other Equip	10,000.00				
TOTAL							616,500.00	
GRAND TOTAL							616,500.00	



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	38,840.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	3,106.54
TOTAL								41,946.54
GRAND TOTAL								41,946.54



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Project: 00031368

Report Date: 1/22/2020

Project Title: Consolidation of Oper.Unit for Dev Assist Secretariat

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031457 Consolidation of OUDA Secreter	OPERATIONAL ASSISTANCE	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	73100 Rental & Maintenance-Premises	41,946.54
TOTAL								41,946.54
GRAND TOTAL								41,946.54