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Annual Work Plan

Egypt - Cairo

Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	BANK MISR	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	590,866.87
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	11,817.01
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	12,054.00
	BANK OF ALEXANDRIA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	330,426.57
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	6,740.73
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	6,610.31
	BANQUE DU CAIRE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	370,146.84
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	7,943.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	27,004.25
	CAPITAL MARKET AUTH.	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	65,517.43
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	13,050.58
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	16,313.21
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	8,589.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	332,952.69
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	1,631.32
	Central Bank of Egypt	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	24,771.12
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	1,214,270.88
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	24,285.00
	EGYPT. ARAB LAND BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	5,045.08
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	4,946.48
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	247,290.02
	INDUSTRIAL DEVELOP.BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	5,675.41
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	5,788.86



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00031817 Project Implementation Service	INDUSTRIAL	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	283,768.80
	MINISTRY OF ECONOMY	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	28,385.10
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	16,313.21
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	737,357.26
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	15,641.00
	MINISTRY OF INDUSTRY	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	185,564.44
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,916.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	28,548.12
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	21,896.27
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	9,787.93
	MINISTRY OF INTERNAL TRADE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	43,791.20
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,068.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	24,469.82
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	16,313.53
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	68,841.76
	MINISTRY OF PUBLIC ENTERPRISE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,160.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	20,567.84
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	25,285.73
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	162,153.35
	MINISTRY OF TELECOMMUNICATIONS	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	105,240.91
EGY-Ministry Of Foreign Affair				30071	EGY	71600 Travel	33,288.80	
EGY-Ministry Of Foreign Affair				30071	EGY	72200 Equipment and Furniture	489.40	
EGY-Ministry Of Foreign Affair				30071	EGY	74500 Miscellaneous Expenses	27,579.67	



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00031817 Project Implementation Service	MINISTRY OF	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,331.76
	MINISTRY OF TOURISM	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	2,854.81
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	262,642.74
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	9,951.06
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	75,041.96
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	7,989.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	48,939.25
	MINISTRY OF YOUTH	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	8,156.61
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	128,545.02
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,398.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	26,101.14
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	57,096.23
	MOFA ICS	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	29,363.78
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	77,070.32
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	2,467.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	16,938.08
	MOSA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	43,625.82
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	1,246.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	18,662.07
	NATIONAL BANK OF EGYPT	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	202,283.44
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,127.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	4,045.68



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	NATIONAL INVESTMENT BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	9,763.46
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	56,448.85
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	305,154.97
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	7,177.82
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	8,321.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	37,520.69
	PEMA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	6,200.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	67,838.42
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	39,194.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	22,022.84
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	125,774.88
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	55,163.21
	TOTAL							6,976,621.71
	GRAND TOTAL							6,976,621.71



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00031817 Project Implementation Service	BANK MISR	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	15,055.22
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	605,643.66
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	147,101.78
	BANK OF ALEXANDRIA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	34.67
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	1,067.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	666.33
	BANQUE DU CAIRE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	169,928.91
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	7,216.00
	CAPITAL MARKET AUTH.	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	15,839.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	382,689.68
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	1,631.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	1,749.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	8,408.84
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	18,553.86
	Central Bank of Egypt	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	15,970.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	16,264.45
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	797,255.55
	EGYPT. ARAB LAND BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	414.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	19,440.58
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	397.09
	INDUSTRIAL DEVELOP.BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	37,419.22
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	763.78
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	770.00



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00031817 Project Implementation Service	Investment and Free Zones Auth	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	19,489.80
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	13,230.20
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	642,020.00
	MINISTRY OF ADMIN DEV (B)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	135,121.53
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	4,823.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	4,823.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	7,476.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	22,978.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	12,862.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,686.47
	MINISTRY OF ADMIN DEV (ED)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	64,308.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	23,403.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,307.06
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	36,977.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	23,875.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	15,339.94
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	4,823.00
	MINISTRY OF ECONOMY	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	431,949.13
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	10,853.00
	MINISTRY OF FOREI.AFF. (CU)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	5,382.31
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	33,555.69
EGY-Ministry Of Foreign Affair				30071	EGY	71400 Contractual Services - Individ	106,431.00	



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00031817 Project Implementation Service	MINISTRY OF FOREI.AFF. (CU)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	46,624.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	89,002.00
	MINISTRY OF INDUSTRY	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	13,248.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	224,087.03
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	2,851.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	6,418.65
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,932.35
	MINISTRY OF INDUSTRY/TRADE	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	48,232.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	121,808.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	241,934.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	61,833.76
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	9,283.24
	Ministry of Information	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	186,851.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	93,425.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services- Companies	249,135.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	117,919.57
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	13,569.43
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	31,141.00
	MINISTRY OF INTER.COOP (CU)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	12,348.78
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	220,641.00
EGY-Ministry Of Foreign Affair				30071	EGY	71600 Travel	71,294.22	
EGY-Ministry Of Foreign Affair				30071	EGY	72200 Equipment and Furniture	193,909.00	
EGY-Ministry Of Foreign Affair				30071	EGY	74500 Miscellaneous Expenses	145,929.00	



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00031817 Project Implementation Service	MINISTRY OF INTERNAL TRADE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	184,706.92
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,902.86
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	19,649.14
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	24,470.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	16,314.00
	MINISTRY OF PUBLIC ENTERPRISE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	25,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	324,948.50
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	350,948.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	14,017.86
	MINISTRY OF SCIENTIFIC RESEARC	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	89,207.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	16,077.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	59,977.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,713.27
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	24,261.73
	MINISTRY OF TELECOMMUNICATIONS	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	15,735.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	33,289.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	1,660.96
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	33,535.04
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	489.00
	MINISTRY OF TOURISM	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	250,106.73
EGY-Ministry Of Foreign Affair				30071	EGY	75100 Facilities & Administration	10,577.27	
EGY-Ministry Of Foreign Affair				30071	EGY	71400 Contractual Services - Individ	217,024.73	
EGY-Ministry Of Foreign Affair				30071	EGY	72100 Contractual Services-Companies	9,951.00	



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00031817 Project Implementation Service	MINISTRY OF TOURISM	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	48,939.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	2,855.00
	MINISTRY OF YOUTH	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	4,672.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	4,880.53
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	236,501.11
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	2,859.00
	MOFA ICS	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	7,314.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	3,029.71
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	10,288.29
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	133,861.23
	MOSA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	1,371.49
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	255.51
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	11,404.00
	NATIONAL BANK OF EGYPT	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	250,566.69
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	5,558.00
	NATIONAL INVESTMENT BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	25,300.20
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	12,838.70
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	147,423.10
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	437,965.81
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	9,726.00
	PEMA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	27,521.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	34,744.22



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Annual Work Plan

Egypt - Cairo

Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	PEMA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	10,668.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	55,163.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	349,971.42
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	8,891.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	9,189.18
TOTAL							9,681,729.98	
GRAND TOTAL							9,681,729.98	



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	BANK MISR	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
	BANQUE DU CAIRE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	CAPITAL MARKET AUTH.	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	MINISTRY OF ADMIN DEV (BI)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	0.00
	MINISTRY OF ADMIN DEV (ED)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	0.00
	MINISTRY OF FOREI.AFF. (CU)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	MINISTRY OF FOREI.AFF. (CU)	1/1/2005	12/31/2006	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	MINISTRY OF INDUSTRY	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	MINISTRY OF INTERNAL TRADE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
	MINISTRY OF PUBLIC ENTERPRISE	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	MINISTRY OF TOURISM	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	MOFA ICS	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	NATIONAL BANK OF EGYPT	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
	NATIONAL INVESTMENT BANK	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services- Companies	0.00
PEMA	1/1/2004	12/31/2008	EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00	
			EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00	



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Annual Work Plan

Egypt - Cairo

Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	7,865,093.88
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	294,284.51
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	2,344.91
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	7,339.61
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	585,161.06
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	932,943.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	20,222.29
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	257,859.17
TOTAL							9,965,248.43	
GRAND TOTAL							9,965,248.43	



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Egypt - Cairo

Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	10,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	791,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	245,098.04
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	9,111,168.96
				EGY-Ministry Of Foreign Affair	30071	EGY	72500 Supplies	130,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	55,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	73100 Rental & Maintenance-Premises	90,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	2,067,733.00
TOTAL							12,500,000.00	
GRAND TOTAL							12,500,000.00	



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	154,460.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	2,664,439.25
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	80,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	326,700.43
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	13,335,333.94
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	28,989.00
TOTAL							16,589,922.62	
GRAND TOTAL							16,589,922.62	



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	149,500.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	19,656,309.12
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	98,400.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	46,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	4,458,969.62
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	590,821.26
TOTAL							25,000,000.00	
GRAND TOTAL							25,000,000.00	



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of Foreign Affair	30071	EGY	72100 Contractual Services-Companies	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71600 Travel	0.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	733,060.33
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	16,839,633.46
				EGY-Ministry Of International	30071	EGY	72100 Contractual Services-Companies	35,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	9,073,862.35
				EGY-Ministry Of International	30071	EGY	71600 Travel	70,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Foreign Affair	30071	EGY	75100 Facilities & Administration	0.00
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	150,000.00
				EGY-Ministry Of Foreign Affair	30071	EGY	74500 Miscellaneous Expenses	0.00
TOTAL							26,901,556.14	
GRAND TOTAL							26,901,556.14	



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Egypt - Cairo

Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	16,073,472.90
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	926,527.10
TOTAL								17,000,000.00
GRAND TOTAL								17,000,000.00



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	295,479.24
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	307,945.34
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	7,896,575.42
TOTAL								8,500,000.00
GRAND TOTAL								8,500,000.00



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	226,064.23
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	6,573,935.77
TOTAL								6,800,000.00
GRAND TOTAL								6,800,000.00



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Project: 00031641

Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	50,000.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	2,928,903.97
				EGY-Ministry Of International	30071	EGY	71600 Travel	100,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	176,593.43
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	1,929,126.22
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	56,532.92
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	821,884.65
TOTAL							6,063,041.19	
GRAND TOTAL							6,063,041.19	



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Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	47,572.82
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	1,396,930.00
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	1,900,000.00
				EGY-Ministry Of International	30071	EGY	72800 Information Technology Equipmt	100,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	200,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	273,497.18
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	200,000.00
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	1,067,000.00
				EGY-Ministry Of International	30071	EGY	71600 Travel	100,000.00
TOTAL							5,285,000.00	
GRAND TOTAL							5,285,000.00	



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Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	74100 Professional Services	5,000.00
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	3,500,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	304,112.62
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	400,000.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	287,087.38
				EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	200,000.00
				EGY-Ministry Of International	30071	EGY	71600 Travel	200,000.00
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	300,000.00
TOTAL							5,196,200.00	
GRAND TOTAL							5,196,200.00	



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71400 Contractual Services - Individ	70,873.79
				EGY-Ministry Of International	30071	EGY	72200 Equipment and Furniture	40,000.00
				EGY-Ministry Of International	30071	EGY	71600 Travel	250,000.00
				EGY-Ministry Of International	30071	EGY	75100 Facilities & Administration	111,182.43
				EGY-Ministry Of International	30071	EGY	71300 Local Consultants	1,473,943.78
				EGY-Ministry Of International	30071	EGY	71800 Contractual Services-Imp Partn	1,900,000.00
				EGY-Ministry Of International	30071	EGY	74500 Miscellaneous Expenses	150,000.00
				EGY-Ministry Of International	30071	EGY	72100 Contractual Services-Companies	50,000.00
				EGY-Ministry Of International	30071	EGY	74100 Professional Services	500,000.00
TOTAL							4,546,000.00	
GRAND TOTAL							4,546,000.00	



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71600 Travel	112,243.01
TOTAL								112,243.01
GRAND TOTAL								112,243.01



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Project: 00031641

Report Date: 1/22/2020

Project Title: Project Implementation Services by Opert.Unit for Dev.As

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00031817 Project Implementation Service	Project Implementation Service	1/1/2004	2/28/2019	EGY-Ministry Of International	30071	EGY	71600 Travel	112,243.02
TOTAL								112,243.02
GRAND TOTAL								112,243.02