



Annual Work Plan

Egypt - Cairo

Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	41,702.39
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,047.81
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	80,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,047.62
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
EGY-Ministry Of Communication				30071	MCIT	74500	Miscellaneous Expenses	71,000.00	
Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00	
			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00	
			EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00	
			EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00	
			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00	



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Human Dev & Training Prog	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,402.38	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,047.62	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00	
	New Regional & Int'l Markets	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,047.62
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
Transform to Digital Society	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,102.38	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,402.38	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00	
EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,047.62					
EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00					
EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,821,200.20			
GRAND TOTAL						3,821,200.20			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	3,404.57
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	42,220.23
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
	EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	71,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	80,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
Human Dev & Training Prog	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00	
	New Regional & Int'l Markets	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
					EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
Transform to Digital Society	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00	
EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
TOTAL						3,867,574.80					
GRAND TOTAL						3,867,574.80					



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	36,400.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	80,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00



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	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
EGY-Ministry Of Communication				30071	MCIT	71400	Contractual Services - Individ	350,000.00	
EGY-Ministry Of Communication				30071	MCIT	72100	Contractual Services-Companies	26,000.00	
EGY-Ministry Of Communication				30071	MCIT	71300	Local Consultants	25,000.00	
EGY-Ministry Of Communication				30071	MCIT	71600	Travel	170,000.00	
EGY-Ministry Of Communication				30071	MCIT	75100	Facilities & Administration	33,950.00	
EGY-Ministry Of Communication				30071	MCIT	74500	Miscellaneous Expenses	62,000.00	
EGY-Ministry Of Communication				30071	MCIT	74700	Transport, Shipping and handle	10,000.00	
EGY-Ministry Of Communication				30071	MCIT	71200	International Consultants	20,000.00	
EGY-Ministry Of Communication				30071	MCIT	72500	Supplies	8,000.00	
EGY-Ministry Of Communication				30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00	



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TOTAL						3,815,700.00			
GRAND TOTAL						3,815,700.00			



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00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,750.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	71,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,900.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00			
	TOTAL								3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836

Report Date: 28/2/2020

Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

GRAND TOTAL

3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
Year: 2024

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,750.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	71,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,900.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00



Annual Work Plan

Egypt - Cairo

Project: 00106836
 Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
 Year: 2024

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	TOTAL								3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836

Report Date: 28/2/2020

Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

GRAND TOTAL

3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
Year: 2025

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,750.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	71,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,900.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00



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Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

Report Date: 28/2/2020

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
	TOTAL								3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836

Report Date: 28/2/2020

Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

GRAND TOTAL

3,763,200.00



Annual Work Plan

Egypt - Cairo

Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
Year: 2026

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,175.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	2,500.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00
	EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	72,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00			
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00



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Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

Report Date: 28/2/2020

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				TOTAL					



Annual Work Plan

Egypt - Cairo

Project: 00106836

Report Date: 28/2/2020

Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

GRAND TOTAL

3,752,175.00



Annual Work Plan

Egypt - Cairo

Project: 00106836
Project Title: Maximizing Egypt's Resources & Capabilities Through ICT
Year: 2027

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107378 MERC ICT	Egy Dev Strategy is Support	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	42,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	490,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,250.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	52,000.00			
	Enhance Env for Innovation	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	72,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00



Annual Work Plan

Egypt - Cairo

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 Year: 2027

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Dev & Training Prog	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
	New Regional & Int'l Markets	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	37,650.00
				EGY-Ministry Of Communication	30071	MCIT	74700	Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	400,000.00
	Transform to Digital Society	1/1/2020	31/12/2027	EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	350,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,950.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	4,000.00
	TOTAL								3,753,750.00



Annual Work Plan

Egypt - Cairo

Project: 00106836

Report Date: 28/2/2020

Project Title: Maximizing Egypt's Resources & Capabilities Through ICT

GRAND TOTAL

3,753,750.00