



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00123787

Report Date: 2/27/2020

Project Title: World Aids Egypt Campaign 2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118956 WAC Egypt 2019	Advisory RL meeting	12/1/2019	1/31/2020	UNDP	68135	IOM	75700 Training, Workshops and Confer	0.00
				UNDP	68135	EGY UNFPA	75100 Facilities & Administration	0.00
				UNDP	68135	EGY UNFPA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68135	IOM	75100 Facilities & Administration	0.00
				UNDP	68135	EGY UNFPA	75700 Training, Workshops and Confer	0.00
	Community and Youth Outreach	12/1/2019	1/31/2020	UNDP	68135	IOM	75700 Training, Workshops and Confer	0.00
				UNDP	68135	IOM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68135	IOM	75100 Facilities & Administration	0.00
	Online campaign & Media	12/1/2019	1/31/2020	UNDP	68135	IOM	75100 Facilities & Administration	0.00
				UNDP	68135	IOM	72400 Communic & Audio Visual Equip	0.00
	WAD HL Advocacy Event	12/1/2019	1/31/2020	UNDP	68135	UNDCP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68135	WFP	75100 Facilities & Administration	0.00
				UNDP	68135	UNDCP	75100 Facilities & Administration	0.00
				UNDP	68135	RCS-PROJ	75100 Facilities & Administration	0.00
				UNDP	68135	RCS-PROJ	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68135	EGY UNFPA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68135	WFP	75700 Training, Workshops and Confer	0.00
UNDP				68135	WFP	74200 Audio Visual&Print Prod Costs	0.00	
UNDP	68135	EGY UNFPA	75100 Facilities & Administration	0.00				
TOTAL							0.00	
GRAND TOTAL							0.00	



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00118956 WAC Egypt 2019	Advisory RL meeting	12/1/2019	1/31/2020	UNDP	30000	IOM	75700 Training, Workshops and Confer	278.00
				UNDP	30000	EGY UNFPA	75700 Training, Workshops and Confer	155.00
				UNDP	30000	EGY UNFPA	75100 Facilities & Administration	15.00
				UNDP	30000	EGY UNFPA	74200 Audio Visual&Print Prod Costs	30.00
				UNDP	30000	IOM	75100 Facilities & Administration	22.00
	Community and Youth Outreach	12/1/2019	1/31/2020	UNDP	30000	RCS-SERV	74200 Audio Visual&Print Prod Costs	463.00
				UNDP	30000	RCS-SERV	75100 Facilities & Administration	37.00
				UNDP	30000	IOM	74200 Audio Visual&Print Prod Costs	4,250.00
				UNDP	30000	IOM	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	IOM	75100 Facilities & Administration	500.00
	Online campaign & Media	12/1/2019	1/31/2020	UNDP	30000	IOM	72400 Communic & Audio Visual Equip	139.00
				UNDP	30000	IOM	75100 Facilities & Administration	11.00
	WAD HL Advocacy Event	12/1/2019	1/31/2020	UNDP	30000	UNOV	75100 Facilities & Administration	74.20
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	69.00
				UNDP	30000	EGY UNFPA	74200 Audio Visual&Print Prod Costs	1,667.00
				UNDP	30000	IOM	75100 Facilities & Administration	37.40
				UNDP	30000	IOM	74200 Audio Visual&Print Prod Costs	463.00
				UNDP	30000	WFP	75100 Facilities & Administration	370.00
				UNDP	30000	RCS-SERV	75100 Facilities & Administration	74.40
				UNDP	30000	RCS-SERV	74200 Audio Visual&Print Prod Costs	925.00
UNDP				30000	UNOV	74200 Audio Visual&Print Prod Costs	926.00	
UNDP				30000	WFP	75700 Training, Workshops and Confer	4,561.00	
UNDP	30000	EGY UNFPA	75100 Facilities & Administration	133.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						17,200.00			
GRAND TOTAL						17,200.00			