



Annual Work Plan

Egypt - Cairo

Project: 00124248

Report Date: 28/2/2020

Project Title: Seventh OP of the GEF SGP PPG in Egypt

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119250 Seventh OP of the SGP EGY PPG	Project preparation grant	10/12/2019	31/12/2020	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	25,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	4,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	18,000.00
				UN Office for Project Services	62000	GEFTrustee	72500	Supplies	500.00
TOTAL								50,000.00	
GRAND TOTAL								50,000.00	