



Annual Work Plan

Eritrea - Asmara

Project: 00047320

Report Date: 28/2/2018

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	25/5/2007	31/12/2011	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				UNDP	04000	UNDP	72200	Equipment and Furniture	1,201,132.40
				ERI-National Execution	04000	UNDP	72200	Equipment and Furniture	2,347.18
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	23,442.18
				ERI-National Execution	04000	UNDP	72300	Materials & Goods	27,000.00
	GENDER RESEARCH AND	25/5/2007	31/12/2011	ERI-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
				ERI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				TOTAL					
GRAND TOTAL							1,264,031.14		



Annual Work Plan

Eritrea - Asmara

Project: 00047320

Report Date: 28/2/2018

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	25/5/2007	31/12/2011	UNDP	04000	UNDP	71200	International Consultants	30,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				ERI-National Execution	04000	UNDP	71300	Local Consultants	55,000.00
				ERI-National Execution	04000	UNDP	71600	Travel	10,000.00
				ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
				ERI-National Execution	04000	UNDP	71400	Contractual Services - Individ	75,000.00
TOTAL								200,000.00	
GRAND TOTAL								200,000.00	