



Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 28/2/2018

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057874 UNDP GFATMA	CAPACITY BUILDING MOH	27/8/2007	31/12/2017	UNDP	30071	ERI	75100	Facilities & Administration	16,800.00
				UNDP	11900	GFATM	75100	Facilities & Administration	6,130.31
				UNDP	11900	GFATM	72200	Equipment and Furniture	70,498.62
				UNDP	30071	ERI	72200	Equipment and Furniture	213,857.36
TOTAL								307,286.29	
GRAND TOTAL								307,286.29	



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00057874 UNDP GFATMA	CAPACITY BUILDING MOH	27/8/2007	31/12/2017	UNDP	30071	ERI	72200 Equipment and Furniture	2,061.79
TOTAL								2,061.79
GRAND TOTAL								2,061.79