



## Annual Work Plan

Eritrea - Asmara

**Project:** 00072516

**Report Date:** 28/2/2018

**Project Title:** Support to national and local resilience building

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085583 Resilience Building Initiative	Ministry of Agriculture	13/2/2013	31/12/2016	ERI-National Execution	04000	UNDP	72300	Materials & Goods	102,371.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	39,736.23
	Strengthen Institutional Capa	13/2/2013	31/12/2016	ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
				ERI-National Execution	04000	UNDP	72300	Materials & Goods	0.00
				<b>TOTAL</b>				<b>172,216.61</b>	
00105385 Support to national and local	01-Procurement	1/1/2017	31/12/2018	ERI-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				ERI-National Execution	04000	UNDP	72300	Materials & Goods	40,000.00
				ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	160,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	39,736.23
				ERI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				<b>TOTAL</b>				<b>244,845.61</b>	
<b>GRAND TOTAL</b>				<b>417,062.22</b>					



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00085583 Resilience Building Initiative	Ministry of Agriculture	13/2/2013	31/12/2016	ERI-National Execution	04000	UNDP	71600	Travel	5,000.00
				ERI-National Execution	04000	UNDP	72300	Materials & Goods	150,000.00
				ERI-National Execution	04000	UNDP	72100	Contractual Services-Companies	95,000.00
<b>TOTAL</b>								<b>250,000.00</b>	
00105385 Support to national and local	01-Procurement	1/1/2017	31/12/2018	ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	220,000.00
				ERI-National Execution	04000	UNDP	72100	Contractual Services-Companies	170,000.00
<b>TOTAL</b>								<b>390,000.00</b>	
<b>GRAND TOTAL</b>								<b>640,000.00</b>	