



Annual Work Plan

Eritrea - Asmara

Project: 00074354

Report Date: 28/2/2018

Project Title: Food Security and Sustainable Livelihoods

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086801 Food Security and Sustainable	Food Security/Agriculture	4/6/2013	31/12/2016	ERI-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				ERI-National Execution	04000	UNDP	72100	Contractual Services-Companies	365,928.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				ERI-National Execution	30000	CERF	72100	Contractual Services-Companies	0.00
				ERI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	39,736.23
TOTAL								413,773.61	
00099997 Strengthening Hamelmalo Agri	CAPACITY BUILDING	15/4/2016	20/12/2016	ERI-National Execution	04000	UNDP	72200	Equipment and Furniture	41,659.00
				ERI-National Execution	04000	UNDP	74700	Transport, Shipping and handle	5,000.00
TOTAL								46,659.00	
GRAND TOTAL								460,432.61	



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00086801 Food Security and Sustainable	Food Security/Agriculture	4/6/2013	31/12/2016	ERI-National Execution	04000	UNDP	72100	Contractual Services-Companies	580,000.00
				ERI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				ERI-National Execution	04000	UNDP	71600	Travel	5,000.00
TOTAL								600,000.00	
GRAND TOTAL								600,000.00	