



Annual Work Plan

Eritrea - Asmara

Project: 00078098

Report Date: 28/2/2018

Project Title: Capacity Building Project for the Ministry of Finance

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	1/12/2013	31/12/2014	UNDP	11422	UNDP	75700	Training, Workshops and Confer	21,500.00
				UNDP	11422	UNDP	71200	International Consultants	28,500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	15,328.15
				UNDP	04000	UNDP	72200	Equipment and Furniture	-96,266.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	70,326.54
				UNDP	04000	UNDP	63500	Insurance and Security Costs	750.00
	REGULATORYFRAMEWOR	1/12/2013	31/12/2014	UNDP	04000	UNDP	72100	Contractual Services-Companies	284,285.66
	RESOURCEMOBILIZATION	1/12/2013	31/12/2014	UNDP	04000	UNDP	71200	International Consultants	94,148.00
	TOTAL								418,572.35
GRAND TOTAL								418,572.35	



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00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	1/12/2013	31/12/2014	UNDP	04000	UNDP	71200 International Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00