



## Annual Work Plan

Eritrea - Asmara

Project: 00084051  
 Project Title: Youth Employment and Skills Development  
 Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092244 Youth Employment and Skills De	Advocacy and commu-migra	20/10/2014	31/12/2021	ERI-National Execution	30000	NOR	72100	Contractual Services-Companies	-26,306.71
				UNDP	30000	NOR	72100	Contractual Services-Companies	1,115,284.41
	CAPACITYASSESSMENT	20/10/2014	31/12/2016	ERI-National Execution	30000	NOR	71600	Travel	500.00
	Centre renovatd-equipped G	20/10/2014	31/12/2021	ERI-National Execution	30000	NOR	72100	Contractual Services-Companies	170,000.00
				ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	30,000.00
	Centre renovated-equipped	20/10/2014	31/12/2016	UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	-770,446.50
	Learning, accountability & T	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	12,008.29
				UNDP	30000	NOR	71600	Travel	12,000.00
	NUEYS capacity enhanced	20/10/2014	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	41,263.27
				UNDP	30000	NOR	72100	Contractual Services-Companies	19,561.00
				ERI-National Execution	30000	NOR	72200	Equipment and Furniture	-60,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	9,000.00
	Policy advisory support & CT	1/1/2017	31/12/2021	UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	500.00
	Support to national capacity	1/1/2017	31/12/2021	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				UNDP	30000	NOR	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	23,442.18
	Youth business grants - Gas	20/10/2014	31/12/2016	UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	41,000.00
	Youth business grants-Natio	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	72600	Grants	191,821.51
	Youth skills in SRS	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	17,143.00
Youth Skills training Anseba	20/10/2014	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	17,143.00	
Youth Skills training Gash	20/10/2014	31/12/2016	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	17,143.00	
Youth skills training in NRS	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	17,143.00	
<b>TOTAL</b>								<b>933,308.83</b>	
00099713 Stabilization-Youth&Women Empow	Business grants issued Debl	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	72600	Grants	139,500.70
				UNDP	32045	JPN	72600	Grants	6,875.00



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	Business grants issued Mae	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	72600	Grants	140,773.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
	Effective Proj Mgnt - Dehub	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	75700	Training, Workshops and Confer	2,500.00
				ERI-National Execution	32045	JPN	72500	Supplies	2,000.00
	Effective proj mgt - Maekel	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	75700	Training, Workshops and Confer	3,000.00
				ERI-National Execution	32045	JPN	75100	Facilities & Administration	9,120.00
				ERI-National Execution	32045	JPN	72500	Supplies	1,500.00
	Effective proj mgt @ Nationa	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	75700	Training, Workshops and Confer	6,100.00
				ERI-National Execution	32045	JPN	72500	Supplies	3,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	1,120.00
	Policy development support	1/1/2016	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	23,442.18
	Proj implemented strategical	1/4/2016	31/12/2016	ERI-National Execution	32045	JPN	74100	Professional Services	17,000.00
	<b>TOTAL</b>								<b>361,040.26</b>
<b>GRAND TOTAL</b>								<b>1,294,349.09</b>	



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00092244 Youth Employment and Skills De	Advocacy and commu-migra	20/10/2014	31/12/2021	ERI-National Execution	30000	SWI	72200	Equipment and Furniture	10,000.00
				UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	150,000.00
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	6,000.00
				ERI-National Execution	30000	SWI	75700	Training, Workshops and Confer	10,000.00
				ERI-National Execution	30000	SWI	74200	Audio Visual&Print Prod Costs	4,000.00
	CAPACITYASSESSMENT	20/10/2014	31/12/2016	UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SWI	71600	Travel	3,000.00
				UNDP	30000	SWI	71300	Local Consultants	5,000.00
	Centers renovated & equip	1/1/2017	31/12/2021	UNDP	30000	SWI	71300	Local Consultants	6,600.00
				ERI-National Execution	30000	SWI	72200	Equipment and Furniture	34,000.00
				UNDP	30000	NOR	71600	Travel	1,000.00
				ERI-National Execution	30000	NOR	72200	Equipment and Furniture	6,000.00
				ERI-National Execution	30000	SWI	71300	Local Consultants	130,000.00
				ERI-National Execution	30000	NOR	71300	Local Consultants	17,000.00
				UNDP	30000	SWI	71600	Travel	3,000.00
	Effectiv & effici project mgt	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	74100	Professional Services	6,756.00
				ERI-National Execution	30000	SWI	74100	Professional Services	17,000.00
				ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	15,000.00
	Learning, accountability & T	1/1/2017	31/12/2021	UNDP	30000	SWI	71600	Travel	4,000.00
				UNDP	30000	NOR	71300	Local Consultants	5,000.00
				UNDP	30000	NOR	61300	Salary & Post Adj Cst-IP Staff	58,390.00
				UNDP	30000	SWI	61300	Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	30000	SWI	75700	Training, Workshops and Confer	12,000.00
UNDP				30000	SWI	71300	Local Consultants	4,000.00	
ERI-National Execution				30000	SWI	71600	Travel	7,000.00	
NUEYS capacity enhanced	20/10/2014	31/12/2016	UNDP	30000	NOR	71500	UN Volunteers	-550,000.00	
			UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00	



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	NUEYS capacity enhanced	20/10/2014	31/12/2016	UNDP	30000	NOR	72100	Contractual Services-Companies	77,618.00	
	Policy advisory support & CT	1/1/2017	31/12/2021	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	67,417.02	
				UNDP	30000	SWI	71600	Travel	4,000.00	
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	6,000.00	
	Support to national capacity	1/1/2017	31/12/2021	UNDP	30000	SWI	61300	Salary & Post Adj Cst-IP Staff	118,000.00	
				UNDP	30000	NOR	71500	UN Volunteers	601,000.00	
				UNDP	04000	UNDP	71500	UN Volunteers	250,000.00	
	Youth business grants-Natio	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	72200	Equipment and Furniture	285,239.00	
				ERI-National Execution	30000	SWI	72200	Equipment and Furniture	470,000.00	
	Youth skills in Debub	20/10/2014	31/12/2021	ERI-National Execution	30000	SWI	75700	Training, Workshops and Confer	39,200.00	
	Youth skills in Maekel	20/10/2014	31/12/2021	UNDP	30000	NOR	75700	Training, Workshops and Confer	0.00	
				ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	67,666.00	
	Youth skills in SRS	1/1/2017	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	42,666.00	
	Youth Skills training Anseba	20/10/2014	31/12/2021	ERI-National Execution	30000	NOR	75700	Training, Workshops and Confer	62,666.00	
	Youth Skills training Gash	20/10/2014	31/12/2016	ERI-National Execution	30000	SWI	75700	Training, Workshops and Confer	39,200.00	
	Youth skills training in NRS	1/1/2017	31/12/2021	ERI-National Execution	30000	SWI	75700	Training, Workshops and Confer	39,200.00	
<b>TOTAL</b>									<b>2,264,618.02</b>	
00099713	Stabilization-Youth&Women Empow	Effective proj mgt @ Nationa	1/4/2016	31/12/2016	EST-GOVT as Executing and Impl	30000	JPN	75700	Training, Workshops and Confer	3,872,880.00
<b>TOTAL</b>									<b>3,872,880.00</b>	
<b>GRAND TOTAL</b>									<b>6,137,498.02</b>	



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00092244 Youth Employment and Skills De	Support to national capacity	1/1/2017	31/12/2021	EST-GOVT as Executing and Impl	30000	SWI	75700	Training, Workshops and Confer	1.00
	Youth business grants-Natio	1/1/2017	31/12/2021	EST-GOVT as Executing and Impl	30000	NOR	71500	UN Volunteers	550,000.00
<b>TOTAL</b>								<b>550,001.00</b>	
<b>GRAND TOTAL</b>								<b>550,001.00</b>	