



Annual Work Plan

Eritrea - Asmara

Project: 00086487

Report Date: 28/2/2018

Project Title: Solar Energy for Rural Electrification

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093743 Expanded Solar Energy Access	Access to renewable energy	1/1/2015	31/12/2016	ERI-National Execution	04000	UNDP	72300	Materials & Goods	2,092,140.49
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	39,736.23
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				ERI-National Execution	04000	UNDP	72100	Contractual Services-Companies	200.00
TOTAL								2,137,186.10	
GRAND TOTAL								2,137,186.10	



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00093743 Expanded Solar Energy Access	Access to renewable energy	1/1/2015	31/12/2016	ERI-National Execution	04000	UNDP	71600 Travel	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00