



## Annual Work Plan

Eritrea - Asmara

Project: 00091871  
 Project Title: Mainstreaming Human Rights  
 Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096869 Human Rights	Human Rights and UPR Imp	1/1/2016	31/12/2021	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	23,442.18
				UNDP	30000	NOR	64300	Staff Mgmt Costs - IP Staff	-35,489.00
				UNDP	30000	NOR	62100	Recur Payroll Costs - NP Staff	258,286.51
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,109.38
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	-39,860.97
				UNDP	30000	NOR	71300	Local Consultants	50,000.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	39,860.97
				UNDP	30000	SWE	72100	Contractual Services-Companies	109,380.00
<b>TOTAL</b>								<b>410,729.07</b>	
<b>GRAND TOTAL</b>								<b>410,729.07</b>	



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00096869 Human Rights	Human Rights and UPR Imp	1/1/2016	31/12/2021	UNDP	30000	SWE	64300	Staff Mgmt Costs - IP Staff	3,563.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	428,286.00
				UNDP	30000	NOR	64300	Staff Mgmt Costs - IP Staff	35,489.00
				UNDP	30000	SWE	75700	Training, Workshops and Confer	240,000.00
<b>TOTAL</b>								<b>707,338.00</b>	
<b>GRAND TOTAL</b>								<b>707,338.00</b>	



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00096869 Human Rights	Human Rights and UPR Imp	1/1/2016	31/12/2021	UNDP	30000	NOR	75700	Training, Workshops and Confer	400,000.00
				UNDP	30000	SWE	75700	Training, Workshops and Confer	100,000.00
<b>TOTAL</b>								<b>500,000.00</b>	
<b>GRAND TOTAL</b>								<b>500,000.00</b>	