



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	224,000.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ERI-National Execution	04000	UNDP	72500 Supplies	0.00
				ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	2,000.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				ERI-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
TOTAL							231,000.00	
GRAND TOTAL							231,000.00	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	280,000.00
				ERI-National Execution	04000	UNDP	71600 Travel	89,000.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	2,500.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	19,000.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	60,000.00
				ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
TOTAL							465,500.00	
GRAND TOTAL							465,500.00	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	71200 International Consultants	95,000.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	215,000.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	25,000.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	195,000.00
TOTAL								530,000.00
GRAND TOTAL								530,000.00



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Report Date: 1/22/2020

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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	210,000.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				ERI-National Execution	04000	UNDP	71600 Travel	10,000.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							250,000.00	
GRAND TOTAL							250,000.00	



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Report Date: 1/22/2020

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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	71300 Local Consultants	55,000.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				ERI-National Execution	04000	UNDP	75100 Facilities & Administration	11,122.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				ERI-National Execution	04000	UNDP	71600 Travel	5,591.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				ERI-National Execution	30000	UNFPA	72400 Communic & Audio Visual Equip	83,761.00
				ERI-National Execution	04000	UNDP	71600 Travel	10,287.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
			ERI-National Execution	30000	UNFPA	75100 Facilities & Administration	16,028.00	
TOTAL							269,789.00	
GRAND TOTAL							269,789.00	



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Report Date: 1/22/2020

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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	30000	UNFPA	72400 Communic & Audio Visual Equip	160,877.00
				ERI-National Execution	11888	UNDP	74500 Miscellaneous Expenses	9,573.34
				ERI-National Execution	11888	UNDP	71600 Travel	8,572.60
				ERI-National Execution	11888	UNDP	75100 Facilities & Administration	1,271.12
TOTAL							180,294.06	
GRAND TOTAL							180,294.06	



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	56,870.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,059.00
				ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	93,670.00
				ERI-National Execution	04000	UNDP	75100 Facilities & Administration	0.31
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	58,271.00
TOTAL							215,870.31	
GRAND TOTAL							215,870.31	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	200,000.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	81,000.00
				ERI-National Execution	30000	UNFPA	71300 Local Consultants	40,660.74
				ERI-National Execution	30000	UNFPA	74500 Miscellaneous Expenses	2,000.00
				ERI-National Execution	04000	UNDP	72500 Supplies	50,000.00
				ERI-National Execution	30000	UNFPA	75100 Facilities & Administration	2,986.26
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	54,700.26
				ERI-National Execution	04000	UNDP	75100 Facilities & Administration	33,534.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	86,915.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
TOTAL							561,796.26	
GRAND TOTAL							561,796.26	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	18,528.00
				ERI-National Execution	04000	UNDP	71600 Travel	48,400.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	22,085.00
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	54,348.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	82,800.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	150,000.00
				ERI-National Execution	04000	UNDP	71600 Travel	-10,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	27,405.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-150,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				ERI-National Execution	04000	UNDP	75000 Facilities and Administration	18,519.00
	TOTAL							272,085.00
GRAND TOTAL							272,085.00	



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Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	71300 Local Consultants	39,407.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	807,672.45
				ERI-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	99,827.55
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	70,500.00
TOTAL								1,072,407.00
GRAND TOTAL								1,072,407.00



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	2,347.18
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	23,442.18
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,201,132.40
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,109.38
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	27,000.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL							1,264,031.14	
GRAND TOTAL							1,264,031.14	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				ERI_Natl Union Eritrean Women	04000	UNDP	71400 Contractual Services - Individ	75,000.00
				ERI_Natl Union Eritrean Women	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	31,675.20
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				ERI_Natl Union Eritrean Women	04000	UNDP	71300 Local Consultants	-114,148.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
			ERI_Natl Union Eritrean Women	04000	UNDP	75700 Training, Workshops and Confer	34,889.79	
TOTAL							67,416.99	
GRAND TOTAL							67,416.99	



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Project: 00047320

Report Date: 1/22/2020

Project Title: JOINT PROGRAMME ON GENDER EQUITY IN ERITREA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00056800 JOINT PROGRAMME ON GENDER	GENDER EQUITY	5/25/2007	12/31/2011	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
	GENDER RESEARCH AND RESOURCE	5/25/2007	12/31/2011	ERI_Natl Union Eritrean Women	04000	UNDP	75700 Training, Workshops and Confer	116.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,850.00
TOTAL								2,966.00
GRAND TOTAL								2,966.00