



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	MONITORING & EVALUATION ADVISO	8/27/2007	12/31/2007	UNDP	11900	GFATM	71200 International Consultants	112,150.00
				UNDP	11900	GFATM	75100 Facilities & Administration	7,850.00
	TB ADVISOR	8/27/2007	12/31/2007	UNDP	11900	GFATM	74500 Miscellaneous Expenses	10,841.00
				UNDP	11900	GFATM	75100 Facilities & Administration	9,159.00
				UNDP	11900	GFATM	71100 ALD Employee Costs	120,000.00
	TOTAL							
GRAND TOTAL								260,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	MONITORING & EVALUATION ADVISO	8/27/2007	12/31/2007	UNDP	11900	GFATM	75100 Facilities & Administration	9,159.00
				UNDP	11900	GFATM	71100 ALD Employee Costs	120,000.00
				UNDP	11900	GFATM	74500 Miscellaneous Expenses	10,841.00
	TB ADVISOR	8/27/2007	12/31/2007	UNDP	11900	GFATM	75100 Facilities & Administration	7,850.00
				UNDP	11900	GFATM	74500 Miscellaneous Expenses	10,841.00
				UNDP	11900	GFATM	71100 ALD Employee Costs	77,518.27
TOTAL							236,209.27	
GRAND TOTAL							236,209.27	



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	MONITORING & EVALUATION ADVISO	8/27/2007	12/31/2007	UNDP	11900	GFATM	71100 ALD Employee Costs	30,000.00
	STUDY TOUR	1/1/2009	12/31/2009	UNDP	11888	UNDP	71600 Travel	6,079.00
				UNDP	11888	UNDP	75100 Facilities & Administration	425.46
	TB ADVISOR	8/27/2007	12/31/2007	UNDP	11900	GFATM	71100 ALD Employee Costs	55,125.81
				UNDP	11900	GFATM	75100 Facilities & Administration	4,354.13
				UNDP	11900	GFATM	71600 Travel	7,076.00
TOTAL								103,060.40
GRAND TOTAL								103,060.40



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	MONITORING & EVALUATION ADVISO	8/27/2007	12/31/2007	UNDP	11900	GFATM	65100 After Service Insurance	6,480.49
TOTAL								6,480.49
GRAND TOTAL								6,480.49



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	CAPACITY BUILDING MOH	8/27/2007	12/31/2017	UNDP	30071	ERI	72200 Equipment and Furniture	213,857.36
				UNDP	30071	ERI	75100 Facilities & Administration	16,800.00
				UNDP	11900	GFATM	72200 Equipment and Furniture	70,498.62
				UNDP	11900	GFATM	75100 Facilities & Administration	6,130.31
TOTAL								307,286.29
GRAND TOTAL								307,286.29



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	CAPACITY BUILDING MOH	8/27/2007	12/31/2017	UNDP	30071	ERI	72200 Equipment and Furniture	8,202.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	365.00
TOTAL								8,567.00
GRAND TOTAL								8,567.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00047944

Report Date: 1/22/2020

Project Title: UNDP/GLOBAL FUND FOR AIDS TB AND MALARIA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057874 UNDP GFATMA	CAPACITY BUILDING MOH	8/27/2007	12/31/2017	UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,028.00
	MONITORING & EVALUATION ADVISO	8/27/2007	12/31/2007	UNDP	11900	GFATM	71200 International Consultants	941.87
				UNDP	11900	GFATM	75100 Facilities & Administration	80.00
TOTAL								2,049.87
GRAND TOTAL								2,049.87