



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00072516

Report Date: 1/22/2020

Project Title: Support to national and local resilience building

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Strengthen Institutional Capacity	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Strengthen Institutional Capacity	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	26931	UNDP	72100 Contractual Services-Companies	290,000.00
				ERI-National Execution	26931	UNDP	71600 Travel	5,000.00
				ERI-National Execution	26931	UNDP	75700 Training, Workshops and Confer	30,000.00
TOTAL							325,000.00	
GRAND TOTAL							325,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Ministry of Agriculture	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	78,141.34
				ERI-National Execution	04000	UNDP	71300 Local Consultants	16,959.00
				ERI-National Execution	26931	UNDP	72100 Contractual Services-Companies	103,000.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				ERI-National Execution	26931	UNDP	71300 Local Consultants	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	4,000.00
				ERI-National Execution	26931	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	26931	UNDP	71500 UN Volunteers	36,000.00
	Ministry of Labour & Human Wel	2/13/2013	12/31/2016	ERI-National Execution	26931	UNDP	71300 Local Consultants	0.00
				ERI-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
				ERI-National Execution	26931	UNDP	71600 Travel	0.00
				ERI-National Execution	26931	UNDP	71500 UN Volunteers	36,000.00
				ERI-National Execution	04000	UNDP	72800 Information Technology Equipmt	50,000.00
				ERI-National Execution	26931	UNDP	72800 Information Technology Equipmt	0.00
				ERI-National Execution	26931	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	26931	UNDP	71200 International Consultants	0.00
			ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	123,000.00	
TOTAL							517,100.34	
GRAND TOTAL							517,100.34	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Ministry of Agriculture	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-National Execution	04000	UNDP	73500 Reimbursement Costs	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	273.00
				ERI-National Execution	04000	UNDP	75100 Facilities & Administration	0.00
	Ministry of Labour & Human Wel	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				ERI-National Execution	04000	UNDP	73500 Reimbursement Costs	0.00
				ERI-National Execution	04000	UNDP	75100 Facilities & Administration	0.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							273.00	
GRAND TOTAL							273.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Ministry of Agriculture	2/13/2013	12/31/2016	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	39,736.23
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	102,371.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,109.38
	Strengthen Institutional Capacity	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	0.00
TOTAL								172,216.61



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105385 Support to national and local	01-Procurement	1/1/2017	12/31/2018	ERI-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	40,000.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	160,000.00
				ERI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,109.38
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	39,736.23
TOTAL							244,845.61	
GRAND TOTAL							417,062.22	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Ministry of Agriculture	2/13/2013	12/31/2016	ERI-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	64,000.00
				ERI-Ministry of Agriculture	04000	UNDP	71600 Travel	5,000.00
				ERI-Ministry of Agriculture	04000	UNDP	72300 Materials & Goods	350.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,872.35
				ERI-National Execution	26931	UNDP	71600 Travel	1.00
TOTAL							98,223.35	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105385 Support to national and local	01-Procurement	1/1/2017	12/31/2018	ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-Ministry of Agriculture	04000	UNDP	75700 Training, Workshops and Confer	205,109.38
				ERI-Min. Labour& Human Welfare	04000	UNDP	75700 Training, Workshops and Confer	220,014.06
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,872.35
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-Ministry of Agriculture	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	39,736.23
				ERI-Min. Labour& Human Welfare	04000	UNDP	72100 Contractual Services-Companies	248,426.00
TOTAL							742,158.02	
GRAND TOTAL							840,381.37	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085583 Resilience Building Initiative	Ministry of Agriculture	2/13/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	666.67
				ERI-Ministry of Agriculture	04000	UNDP	72300 Materials & Goods	0.00
				ERI-Ministry of Agriculture	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-Ministry of Agriculture	04000	UNDP	72500 Supplies	352.00
				ERI-Ministry of Agriculture	04000	UNDP	74500 Miscellaneous Expenses	4.00
				UNDP	04000	UNDP	71600 Travel	0.00
				ERI-National Execution	26931	UNDP	74500 Miscellaneous Expenses	4.00
TOTAL							1,026.67	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105385 Support to national and local	01-Procurement	1/1/2017	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	43,070.62
				ERI-Min. Labour& Human Welfare	04000	UNDP	75700 Training, Workshops and Confer	85,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	933.33
				ERI-Min. Labour& Human Welfare	04000	UNDP	72100 Contractual Services-Companies	115,866.86
				UNDP	04000	UNDP	71600 Travel	693.14
TOTAL							245,563.95	
GRAND TOTAL							246,590.62	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105385 Support to national and local	01-Procurement	1/1/2017	12/31/2018	ERI-Min. Labour & Human Welfare	04000	UNDP	72100 Contractual Services-Companies	350,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00