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# Annual Work Plan

Eritrea - Asmara

**Project:** 00078098

**Report Date:** 1/22/2020

**Project Title:** Capacity Building Project for the Ministry of Finance

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	72500 Supplies	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	74100 Professional Services	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	170,000.00
	REGULATORYFRAMEWORK	12/1/2013	12/31/2014	UNDP	04000	UNDP	72300 Materials & Goods	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	45,000.00
	RESOURCEMOBILIZATION/ COORDINAT	12/1/2013	12/31/2014	UNDP	04000	UNDP	72100 Contractual Services- Companies	35,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	120,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							660,000.00
GRAND TOTAL							660,000.00	



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**Project:** 00078098

**Report Date:** 1/22/2020

**Project Title:** Capacity Building Project for the Ministry of Finance

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	71400 Contractual Services - Individ	100,078.51
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	17,405.00
				UNDP	04000	UNDP	71200 International Consultants	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
	REGULATORYFRAMEWORK	12/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	58,600.00
	RESOURCEMOBILIZATION/ COORDINAT	12/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	28,994.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	258,323.00
				UNDP	04000	UNDP	71300 Local Consultants	72,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1.00
	TOTAL							608,401.51
GRAND TOTAL							608,401.51	



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Eritrea - Asmara

**Project:** 00078098

**Report Date:** 1/22/2020

**Project Title:** Capacity Building Project for the Ministry of Finance

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	71,910.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	167,562.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	60,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	195,657.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	REGULATORYFRAMEWORK	12/1/2013	12/31/2014	UNDP	04000	UNDP	64000 Staff Mgmt Costs - Regular Stf	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-45,453.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	77,237.91
				UNDP	04000	UNDP	71600 Travel	60,000.00
	RESOURCEMOBILIZATION/ COORDINAT	12/1/2013	12/31/2014	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	81,741.18
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	27,346.14
	TOTAL							
GRAND TOTAL								748,501.23



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# Annual Work Plan

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**Project:** 00078098

**Report Date:** 1/22/2020

**Project Title:** Capacity Building Project for the Ministry of Finance

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	70,326.54
				UNDP	04000	UNDP	72200 Equipment and Furniture	-96,266.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	750.00
				UNDP	11422	UNDP	71200 International Consultants	28,500.00
				UNDP	11422	UNDP	75700 Training, Workshops and Confer	21,500.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,328.15			
	REGULATORYFRAMEWORK	12/1/2013	12/31/2014	UNDP	04000	UNDP	72100 Contractual Services-Companies	284,285.66
	RESOURCEMOBILIZATION/COORDINAT	12/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	94,148.00
TOTAL							418,572.35	
GRAND TOTAL							418,572.35	



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**Project:** 00078098

**Report Date:** 1/22/2020

**Project Title:** Capacity Building Project for the Ministry of Finance

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	72300 Materials & Goods	35,680.00
				UNDP	04000	UNDP	71200 International Consultants	100,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	31,675.20
				UNDP	04000	UNDP	72100 Contractual Services- Companies	-189,418.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	59,418.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100,000.00
				UNDP	04000	UNDP	71600 Travel	350.00
		RESOURCEMOBILIZATION/ COORDINAT	12/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants
TOTAL								246,705.20
GRAND TOTAL								246,705.20



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**Project:** 00078098

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088549 Capacity Building Project for	GOV'T/UNCOORDINATION	12/1/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	10,826.00
TOTAL								10,826.00
GRAND TOTAL								10,826.00