



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	53,000.00
				ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				ERI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				ERI-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	3,000.00
	ERI-National Execution	62000	GEFTrustee	71600 Travel	20,000.00			
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
ERI-National Execution				62000	GEFTrustee	72200 Equipment and Furniture	0.00	
ERI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							116,000.00	
GRAND TOTAL							116,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	-788,643.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	112,143.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	28,786.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	55,000.00
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	782,000.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	25,000.00
				ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	13,315.67
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	72300 Materials & Goods	29,606.00
				ERI-National Execution	62000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	41,000.00
				ERI-National Execution	04000	UNDP	72300 Materials & Goods	-18,910.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	-220,291.50
				ERI-National Execution	04000	UNDP	74100 Professional Services	0.00
	ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	9,333.00
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	12,189.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,718.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
TOTAL							90,246.17	
GRAND TOTAL							90,246.17	



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	30,000.00
				ERI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				ERI-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	30,000.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	55,000.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	14,025.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	146,200.00
	ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	120,000.00			
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71200 International Consultants	60,000.00
				ERI-National Execution	04000	UNDP	71300 Local Consultants	24,000.00
				ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	30,000.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	140,000.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				ERI-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	5,000.00
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71600 Travel	50,000.00
ERI-National Execution				62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	40,000.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	90,000.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	275,000.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	-133,167.51
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	74100 Professional Services	-69,170.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-15,733.63
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,115.38
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	55,145.00
				ERI-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	33,070.00
				ERI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,500.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,048.53
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	8,500.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,382.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	48,597.14
				TOTAL				
GRAND TOTAL							1,223,074.91	



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	74100 Professional Services	116.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	35,886.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71200 International Consultants	35,000.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	26,000.00
				ERI-National Execution	04000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	27,000.00
				ERI-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				ERI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	141,335.00
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				ERI-National Execution	04000	UNDP	71600 Travel	30,000.00
	TOTAL							310,337.00
	GRAND TOTAL							310,337.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ERI-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ERI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ERI-Min Land,Water&Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-Min Land,Water&Environment	62000	GEFTrustee	71200 International Consultants	19,167.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	04000	UNDP	71200 International Consultants	0.00
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-Min Land,Water&Environment	62000	GEFTrustee	72100 Contractual Services-Companies	27,250.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				ERI-Min Land,Water&Environment	62000	UNDP	72100 Contractual Services-Companies	247,608.00
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,872.35
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	71600 Travel	46,248.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Debubawi Protected Area System

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						484,145.35			
GRAND TOTAL						484,145.35			



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Contractual Service-Company	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI - Min of Natl Development	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				ERI - Min of Natl Development	62000	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Contractual Services-Companies	1/16/2014	12/31/2020	ERI - Min of Natl Development	62000	GEFTrustee	72100 Contractual Services-Companies	140,000.00
				ERI - Min of Natl Development	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				ERI - Min of Natl Development	62000	GEFTrustee	72100 Contractual Services-Companies	298,500.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Contractual Services-Companies	1/16/2014	12/31/2020	ERI - Min of Natl Development	62000	GEFTrustee	71600 Travel	2,001.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-Min Land,Water&Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ERI-National Execution	04000	UNDP	74100 Professional Services	0.00
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	71200 International Consultants	866.67
				ERI-National Execution	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	7,411.91
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	NRS Protected Area	1/16/2014	12/31/2020	ERI - Min of Natl Development	62000	GEFTrustee	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Debubawi Protected Area System

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Debubawi	NRS Protected Area	1/16/2014	12/31/2020	ERI - Min of Natl Development	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	UNDP	04000	UNDP	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI - Min of Natl Development	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	43,070.62
	TRAINING	1/16/2014	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				ERI - Min of Natl Development	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	71600 Travel	0.00
				ERI-Ministry Of Local Governme	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	TOTAL							613,350.20
	GRAND TOTAL							613,350.20



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00078854

Report Date: 1/22/2020

Project Title: Integrated Semenawi & Dehubawi Protected Area System

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088940 Integrated Semenawi & Dehubawi	Emplacement of mgt capa & expe	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	74100 Professional Services	168,000.00
				ERI-National Execution	62000	GEFTrustee	74100 Professional Services	340,000.00
				ERI-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	-347,334.00
	Establishment of Po & Inst fra	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	71200 International Consultants	35,000.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	7,334.00
	Generation of SLM/SFM capacity	1/16/2014	12/31/2020	ERI-National Execution	04000	UNDP	72100 Contractual Services-Companies	121,000.00
				ERI-National Execution	04000	UNDP	71400 Contractual Services - Individ	-355,142.00
				ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Proj mgt rent/equip/travel	1/16/2014	12/31/2020	ERI-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	31,142.00
	TOTAL							
GRAND TOTAL								0.00