



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00095534

Report Date: 1/22/2020

Project Title: Economic & Social Data Development Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099544 Economic & Social Data Develop	Prepare relevant data for NAS	1/1/2019	12/31/2019	ERI - Min of Natl Development	04000	UNDP	71300 Local Consultants	353,061.18
				ERI - Min of Natl Development	04010	UNDP	71300 Local Consultants	0.00
	Recruit /deploy stat experts	1/1/2019	12/31/2019	ERI - Min of Natl Development	04000	UNDP	72100 Contractual Services-Companies	22,238.00
				ERI - Min of Natl Development	04000	UNDP	75700 Training, Workshops and Confer	500.00
				ERI - Min of Natl Development	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				ERI - Min of Natl Development	04010	UNDP	71300 Local Consultants	0.00
				ERI - Min of Natl Development	04000	UNDP	71300 Local Consultants	-352,000.00
				ERI - Min of Natl Development	04010	UNDP	72100 Contractual Services-Companies	0.00
				TRAVEL/TRAINING	1/1/2019	12/31/2020	ERI - Min of Natl Development	04000
TOTAL							47,238.00	
GRAND TOTAL							47,238.00	



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00099544 Economic & Social Data Develop	Prepare relevant data for NAS	1/1/2019	12/31/2019	ERI - Min of Natl Development	04000	UNDP	70000 Operating Expenses	500,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00