



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00100179

Report Date: 1/22/2020

Project Title: : Mainstreaming climate risk considerations in food sec

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103252 Scaled up action on climate ch	Capacity Research & Ext	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ERI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	-15,030.00
				ERI-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ERI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				ERI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ERI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ERI-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				ERI-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				ERI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Climate Resilient Inv	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ERI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ERI-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				ERI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
	Knowledge Mgt	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	2,000.00



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00103252 Scaled up action on climate ch	Knowledge Mgt	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
	Project Mgt	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62160	GEFTrustee	72500 Supplies	1,030.00
				ERI-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
TOTAL								0.00
GRAND TOTAL								0.00



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00103252 Scaled up action on climate ch	Capacity Research & Ext	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				ERI-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	5,300.00
				ERI-National Execution	62160	GEFTrustee	72500 Supplies	16,000.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	6,500.00
				ERI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				ERI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	9,000.00
	Climate Resilient Inv	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71600 Travel	13,632.00
				ERI-National Execution	62160	GEFTrustee	72500 Supplies	401.00
				ERI-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	16,000.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	56,850.00
				ERI-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	64,840.00
				ERI-National Execution	62160	GEFTrustee	72300 Materials & Goods	-200,000.00
	Knowledge Mgt	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ERI-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
				ERI-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	1,977.00
	Project Mgt	1/1/2017	12/31/2021	ERI-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				ERI-National Execution	62160	GEFTrustee	72500 Supplies	2,000.00
				ERI-National Execution	62160	GEFTrustee	74100 Professional Services	3,000.00
	TOTAL							0.00
	GRAND TOTAL							0.00



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00103252 Scaled up action on climate ch	Capacity Research & Ext	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	72100 Contractual Services-Companies	0.00
	Climate Resilient Inv	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	951.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
TOTAL							951.00	
GRAND TOTAL							951.00	