



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00101049

Report Date: 1/22/2020

Project Title: Restoring degraded forest landscapes and promoting commu

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103755 Restoring degraded forest land	PPG	1/1/2017	5/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				ERI-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	-60.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	896.00
				ERI-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							6,336.00	
GRAND TOTAL							6,336.00	



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00103755 Restoring degraded forest land	PPG	1/1/2017	5/31/2018	ERI-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ERI-Min Land,Water&Environment	04000	UNDP	71600 Travel	30,105.41
				ERI-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				ERI-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,872.35
				ERI-Min Land,Water&Environment	62000	GEFTrustee	71300 Local Consultants	61,104.00
				ERI-Min Land,Water&Environment	62000	GEFTrustee	72500 Supplies	500.00
				ERI-Min Land,Water&Environment	62000	GEFTrustee	71200 International Consultants	69,678.00
				ERI-Min Land,Water&Environment	04000	UNDP	72500 Supplies	70.13
				ERI-National Execution	62000	GEFTrustee	71600 Travel	0.00
				ERI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ERI-National Execution	04000	UNDP	71600 Travel	0.00
				ERI-Min Land,Water&Environment	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL							195,329.89	
GRAND TOTAL							195,329.89	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103755 Restoring degraded forest land	PPG	1/1/2017	5/31/2018	UNDP	04000	UNDP	71600 Travel	9,816.36
				ERI-Min Land,Water&Environment	62000	GEFTrustee	71200 International Consultants	373.00
				ERI-Min Land,Water&Environment	04000	UNDP	71200 International Consultants	0.00
TOTAL								10,189.36
GRAND TOTAL								10,189.36