



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00121384
Project Title: ENGAGEMENT FACILITY

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117139 ENGAGEMENT FACILITY	RAPID CAPACITY BUILDING SUPPOR	8/13/2019	12/31/2021	UNDP	04000	UNDP	72300 Materials & Goods	60,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-59,023.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	233,798.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	45,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	115,000.00
TOTAL							394,775.00	
GRAND TOTAL							394,775.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117139 ENGAGEMENT FACILITY	RAPID CAPACITY BUILDING SUPPOR	8/13/2019	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	550,000.00
TOTAL								550,000.00
GRAND TOTAL								550,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117139 ENGAGEMENT FACILITY	RAPID CAPACITY BUILDING SUPPOR	8/13/2019	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	450,000.00
TOTAL								450,000.00
GRAND TOTAL								450,000.00