



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00122321

Report Date: 1/22/2020

Project Title: Enhancing Human/Institutional Capacity in the Justice S

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117942 Enhancing Human/Institutional	ACTIVITY1	9/30/2019	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	39,458.36
				UNDP	04000	UNDP	72100 Contractual Services-Companies	54,000.00
				ERI-Min of Justice	04010	UNDP	72100 Contractual Services-Companies	467,667.00
TOTAL								561,125.36
GRAND TOTAL								561,125.36



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00117942 Enhancing Human/Institutional	ACTIVITY1	9/30/2019	12/31/2020	ERI-Min of Justice	04000	UNDP	70000 Operating Expenses	1,100,000.00
TOTAL								1,100,000.00
GRAND TOTAL								1,100,000.00