



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00123576
Project Title: Water Supply

Report Date: 12/20/2019

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------|----------------|------------|------------|-------------------------------|----------------|-------|-------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118797 improved water supply | Water Supply | 11/20/2019 | 12/31/2020 | ERI - Min of Natl Development | 04000 | UNDP | 72300 Materials & Goods | 2,500,000.00 |
| TOTAL | | | | | | | | 2,500,000.00 |
| GRAND TOTAL | | | | | | | | 2,500,000.00 |