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Resilient nations.

## Annual Work Plan

Eritrea - Asmara

**Project:** 00072514

**Report Date:** 3/16/2022

**Project Title:** Public Sector Management Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085581 NCEW	NCEW	2/2/2015	12/31/2016	UNDP	04000	UNDP	74100 Professional Services	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,134.00
				National Confederation of Erit	04000	UNDP	72200 Equipment and Furniture	667.00
TOTAL								2,801.00



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00100602 OAG	OAG	2/13/2013	12/31/2017	ERI-Office of Auditor General	04000	UNDP	75700 Training, Workshops and Confer	157,800.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	11,806.32
TOTAL								169,606.32



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00100603 MOI	MOI	2/13/2013	12/31/2016	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	154,711.55
				UNDP	04000	UNDP	72200 Equipment and Furniture	17,831.99
				UNDP	04000	UNDP	71500 UN Volunteers	50,000.00
				ERI-Ministry of Information	04000	UNDP	72200 Equipment and Furniture	2,000,000.00
TOTAL								2,222,543.54



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00109745 Engage Eritrean Diaspora Profe	ACTIVITY1	3/19/2018	12/31/2020	ERI - Min of Natl Development	04000	UNDP	75700 Training, Workshops and Confer	28,130.18
				ERI - Min of Natl Development	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				ERI - Min of Natl Development	04000	UNDP	71600 Travel	74,506.00
				ERI - Min of Natl Development	04000	UNDP	72400 Communic & Audio Visual Equip	-3,336.24
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,942.68
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL							106,242.62	
GRAND TOTAL							2,501,193.48	