



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00084051

Report Date: 3/16/2022

Project Title: Youth Employment and Skills Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092244 Youth Employment and Skills De	Effectiv & effici project mgt	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
	Support to national capacity	1/1/2017	12/31/2021	UNDP	30000	SWI	75700 Training, Workshops and Confer	0.00
				IRQ-NGO COORDINATION COMMITTEE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SWI	72200 Equipment and Furniture	20.02
				ERI-NAT'LCONFEDER'N OF ERITREA	30000	NOR	75700 Training, Workshops and Confer	0.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04000	UNDP	75700 Training, Workshops and Confer	1,135,419.00
				UNDP	30000	NOR	72200 Equipment and Furniture	200.20
	Youth business grants-National	1/1/2017	12/31/2021	UNDP	30000	NOR	72200 Equipment and Furniture	200.20
				ERI-NAT'LCONFEDER'N OF ERITREA	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-2,330.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04010	UNDP	72200 Equipment and Furniture	741,000.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	85,037.59
				ERI-NAT'LCONFEDER'N OF ERITREA	04010	UNDP	71600 Travel	30,000.00
	TOTAL							
GRAND TOTAL								2,022,846.81