



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00091871

Report Date: 3/16/2022

Project Title: Mainstreaming Human Rights

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096869 Human Rights	Human Rights and UPR Implemn	1/1/2016	12/31/2021	UNDP	30000	FCDO	75100 Facilities & Administration	0.00
				UNDP	30000	BRITISH EM	72300 Materials & Goods	0.00
				UNDP	30000	FCDO	72300 Materials & Goods	10,495.31
				UNDP	30000	FCDO	71200 International Consultants	-21,686.74
				UNDP	30000	BRITISH EM	75100 Facilities & Administration	0.00
				UNDP	30000	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	90,274.00
				UNDP	30000	FCDO	75700 Training, Workshops and Confer	11,191.43
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	400.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	156,447.00
				UNDP	30000	BRITISH EM	71200 International Consultants	0.00
UNDP	30000	BRITISH EM	75700 Training, Workshops and Confer	0.00				
TOTAL							247,121.00	
GRAND TOTAL							247,121.00	