



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00131334

Report Date: 1/21/2022

Project Title: TO ADDRESS IMPACTS OF COVID-19 ON INFORMAL WORKERS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124424 TO ADDRESS IMPACTS OF COVID-19	INFROMAL SECTOR	10/16/2020	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	24,985.40
				UNDP	04000	UNDP	72200 Equipment and Furniture	9,281.34
				ERI-NAT'LCONFEDER'N OF ERITREA	04001	UNDP	72200 Equipment and Furniture	350,000.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04001	UNDP	75700 Training, Workshops and Confer	50,000.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04000	UNDP	72200 Equipment and Furniture	10,386.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04000	UNDP	75700 Training, Workshops and Confer	320,281.00
				UNDP	28640	UNDP	72200 Equipment and Furniture	0.00
				ERI-NAT'LCONFEDER'N OF ERITREA	04001	UNDP	72300 Materials & Goods	150,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-6,000.00
				ERI-NAT'LCONFEDER'N OF ERITREA	28640	UNDP-FW	72200 Equipment and Furniture	186,000.00
				ERI-NAT'LCONFEDER'N OF ERITREA	28640	UNDP-FW	75100 Facilities & Administration	14,000.00
TOTAL							1,108,933.74	
GRAND TOTAL							1,108,933.74	