



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00135903

Report Date: 1/21/2022

Project Title: Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127004 Engagement Facility	ENGM	5/11/2021	11/11/2022	UNDP	04000	UNDP	71200 International Consultants	167,903.27
				UNDP	04000	UNDP	71300 Local Consultants	250,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	125,807.91
				UNDP	30000	FCDO	75100 Facilities & Administration	1,112.00
				UNDP	04120	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	40,000.00
				UNDP	30000	FCDO	71400 Contractual Services - Individ	12,791.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	214,663.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	7,305.18
				UNDP	30000	BRITISH EM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-782,505.00
				UNDP	30000	BRITISH EM	71400 Contractual Services - Individ	0.00
UNDP	04000	UNDP	71600 Travel	81,769.40				
TOTAL							118,846.76	
GRAND TOTAL							118,846.76	