



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00065009

Report Date: 3/15/2022

Project Title: Development Effectiveness Eritrea CO

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100726 DPC Project	Direct Project Cost	1/1/2016	12/31/2016	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	267,181.82
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,005.61
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	119,145.24
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	54,667.33
TOTAL								471,000.00
GRAND TOTAL								471,000.00