



Empowered lives.
Resilient nations.

Annual Work Plan

Eritrea - Asmara

Project: 00123576
Project Title: Water Supply

Report Date: 3/15/2022

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------|----------------|------------|------------|-----------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118797 improved water supply | Water Supply | 11/20/2019 | 12/31/2020 | ERI-Min Land,Water&Environment | 04000 | UNDP | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | ERI-Min Land,Water&Environment | 04000 | UNDP | 72300 Materials & Goods | 400,292.00 |
| | | | | ERI-Min Land,Water&Environment | 04000 | UNDP | 72200 Equipment and Furniture | 24,708.00 |
| TOTAL | | | | | | | | 455,000.00 |
| GRAND TOTAL | | | | | | | | 455,000.00 |