



Annual Work Plan

Ethiopia - Addis Ababa

Project: 00109073

Report Date: 28/2/2018

Project Title: Streng. Humanitarian Coordination Cap SDPPB

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00108519 Humanitarian Coordination Capa	Humanitarian action adopts	1/1/2018	31/12/2018	ETH-BOFED-SOMALI REGION	30000	UNOCHA	71300	Local Consultants	61,199.80	
	Humanitarian response effec				ETH-BOFED-SOMALI REGION	30000	UNOCHA	71400	Contractual Services - Individ	109,200.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	75700	Training, Workshops and Confer	63,300.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	71300	Local Consultants	7,204.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72800	Information Technology Equipm	58,320.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	71600	Travel	6,000.00
	Monitoring & Reporting Plan				ETH-BOFED-SOMALI REGION	30000	UNOCHA	71600	Travel	11,760.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72500	Supplies	7,200.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72300	Materials & Goods	21,960.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72200	Equipment and Furniture	105,000.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72800	Information Technology Equipm	11,600.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	72400	Communic & Audio Visual Equip	3,200.00
					ETH-BOFED-SOMALI REGION	30000	UNOCHA	75100	Facilities & Administration	32,617.00
	TOTAL								498,560.80	
GRAND TOTAL								498,560.80		