



#TC EIB 243/402/2006
Ref. No. 118 AUG 2014
#? _____
Date

UNDP-GEF

Addis Ababa

Subject: Submission of 2014 3rd and 4th quarter New Request

Please find enclosed the 3rd and 4th quarter new request birr 7,432,837.20 (birr seven million four hundred thirty two thousand eight hundred thirty seven and cents 20/100 only) of the project entitled: **Mainstreaming Agro Biodiversity Conservation into Agricultural Production Systems of Ethiopia.**

The Ethiopian Biodiversity Institute is grateful for your usual support.

With Regards


KEYFALEW ZELEKE EJERE
Procurement, Finance and
Property Administration
Directorate Director



UNDP Registry Addis Ababa 2014	
Received Date	118 AUG 2014
FILE	DH/Boallo
ACTION	INFO
B. well	
S. Kinech	
W. D. D.	
ACTION COMPLETED	

Funding Authorization and Certificate of Expenditure (FACE)

UN Agency: UNDP

Ref.No. 011/2014
Date: August 16, 2014

Country: Ethiopia
 Programme Code & Title: Mainstreaming AgroBiodiversity Conservation into Production system
 Project Code & Title: 00075747
 Responsible Officer (s): Gemeo Dale (PhD)
 Implementing Partner: EBI
 Currency: Eth. Birr

Type of Request:

Direct Cash Transfer (DCT)

Reimbursement

Direct Payment

Activity Description from AWP with Duration	Coding for UNDP		REPORTING				REQUESTS AUTHORIZATIONS	
	Account	Fund	Authorised Amount October - December 2014 A	Actual Project Expenditure B	Expenditures Accepted by Agency C	Balance D=A- C	New Request Period&Amount October - December 2014 E	Authorised Amount F
Outcome 1.								
Output 1.1:								
Activity Result: 1.1. Policy documents recommended actions applied and adopted	71205	62000						
Action 1.1.1. Facilitate participatory application of recommended actions to address the gaps in policies and overlaps in mandates in agro-biodiversity conservation and disseminate & advocate the findings of policy recommendations for adoption	71635	62000				78,696.00		
Activity result 1.2 Agro-biodiversity management working structure from federal to local level strengthened	75710	62000				-		
Action 1.2.1. Facilitate strengthening of Agro-biodiversity management working structure from federal to local level	71405	62000				78,696.00		
Activity result 1.3. Local level bylaws in place	71635	62000				-		



Action 1.3.1. Facilitate the adoption, dissemination and scaling up of local level bylaws to conserve agro-biodiversity and strengthen traditional natural resources management strategies and Indigenous Knowledge in the four project sites	71635	62000				39,348,000	
Action 1.3.2. Support local institutions (Kebele administration, extension system and CBOs) to implement their local level bylaws and mandates on agro-biodiversity conservation	72505	62000				39,348,000	
Action 1.3.3. Facilitate impacts assessments on awareness raising trainings conducted for farmers and local officials on agro-biodiversity conservation policies	75710	62000				19,674,000	
Activity result 1.4. National dialogue forum facilitated twice a year:	75710	62000				-	
Action 1.4.1. Facilitate to host a national dialogue and coordination mechanism to enhance institutionalized collaboration between the relevant institutions involved in agro-biodiversity conservation and its sustainable use.	71405	62000				-	
Output 2.1						-	
Activity result 2.1. National Extension Packages for four crops prepared, implemented, linkage with research established and local capacity built	75710	62000				-	
Action 2.1.1. Facilitate refinement, implementation, adoption, scaling up of National Extension Packages for four crops to promote farmer varieties and conservation of agro-biodiversity within the current production systems:	75710	62000				78,696,000	
Action 2.1.2. Facilitate linkages between extension service and research institutions, particularly those that deal with forest Arabica coffee, enset, tef and durum wheat (for updated information on agronomy, disease and pest control, processing, etc.):	71635	62000				78,696,000	
Action 2.1.3. Facilitate to deliver training for technical and extension officers on agro-biodiversity conservation in general and the four crops in particular(Arabica coffee, enset, tef, durum wheat)	71305	62000				78,696,000	



Action 5.1.1. Build the capacity of farmers cooperative association members in four pilot area based on need and capacity assessment document findings	71405	62000							196,740.00	
Activity result 5.2. Marketing linkage created									-	
Action 5.2.1. Facilitate to create / strengthen market linkage for farmers cooperative association in four pilot area	71405	62000							98,370.00	
Activity result 5.3. Monitoring and evaluation systems developed	71635	62000							-	
Action 5.3.1. Provide support to cooperative associations to implement the Monitoring and evaluation systems	71405	62000							78,696.00	
Activity result 5.4. Capacity of farmers' cooperative improved	71635	62000							-	
Action 5.4.1. Provide production and processing materials for farmer cooperative associations in four pilot areas	71405	62000							196,740.00	
Activity result 5.5. Market facilities developed	71405	62000							-	
Action 5.5.1. Ensure market infrastructure for farmer cooperative associations in two pilot area Angacha & Minjar Shenkora	71405	62000							196,740.00	
Action 5.5.2. Facilitate to link farmers cooperative association with credit or financial institution to operationalized market operation	71405	62000							39,348.00	
Output 6	71405	62000							-	
Activity result 6.1. Increased demand for the 4 crops:	71635	62000							-	
Action 6.1.1. Facilitate to participate in four national and international exhibition to promote coffee specialized products	71405	62000							196,740.00	



CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

X The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
 The Actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required for the period of five years from the date of the provision of funds.

Date Submitted: _____

Name: KEYFALEW ZELEKE EJERE
 Signature: *[Handwritten Signature]*

Title: _____

NOTES: Shaded areas to be completed by the UN Agency and non shaded areas to be completed by the counterpart
 For Agency Use Only

FOR ALL AGENCY	
Approved by:	
Name:	
Title:	
Date:	

Account Changes	Property Administration	Liquidation Information
Cash Transfer reference:	Directorate	DCT Reference:
CRQ ref. No., Voucher ref. no		CRQ ref. No., Liquidation ref. No.
GL Codes:		
Training		DCT Amount
Travel		Less:
Meeting & Conferences		Liquidation Amount
Other Cash Transfers		Balance
Total		

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New Funding Release	
Activity 1	
Activity 2	
Administration	
Total	

