



Annual Work Plan

Ethiopia - Addis Ababa

Project: 00047345

Report Date: 28/2/2018

Project Title: Capacity Development for Effective Delivery

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056830 Capacity country coordination	Monitoring Visits	1/1/2007	31/12/2008	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30079	EU	74500	Miscellaneous Expenses	217,533.94
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	85,597.00
				UNDP	04000	UNDP	75100	Facilities & Administration	0.00
				UNDP	30079	EU	75100	Facilities & Administration	14,590.06
TOTAL								317,721.00	
GRAND TOTAL								317,721.00	



Annual Work Plan

Ethiopia - Addis Ababa

Project: 00047345
Project Title: Capacity Development for Effective Delivery
Year: 2018

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056830 Capacity country coordination	Monitoring Visits	1/1/2007	31/12/2008	ETH-Ministry of Finance and Ec	04000	UNDP	71200	International Consultants	3,521,038.00
	Short-Term Training/Worksh	1/1/2007	31/12/2008	UNDP	04000	UNDP	74500	Miscellaneous Expenses	-147,854.00
TOTAL									3,373,184.00
GRAND TOTAL									3,373,184.00