



## Annual Work Plan

Ethiopia - Addis Ababa

**Project:** 00048561

**Report Date:** 28/2/2018

**Project Title:** Sustainable Development of Protected Area Systems

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00058768 Sustainable Development of Pro	Mainstreamed Protected Are	1/1/2009	31/12/2016	ETH-National Execution ( Gover	04000	UNDP	75700	Training, Workshops and Confer	12,091.24
				ETH-National Execution ( Gover	04000	UNDP	77200	Salary and related costs-TA/GS	407.00
<b>TOTAL</b>								<b>12,498.24</b>	
<b>GRAND TOTAL</b>								<b>12,498.24</b>	



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00058768 Sustainable Development of Pro	Mainstreamed Protected Are	1/1/2009	31/12/2016		04000	UNDP	74100 Professional Services	1.00
<b>TOTAL</b>								<b>1.00</b>
<b>GRAND TOTAL</b>								<b>1.00</b>