



Annual Work Plan

Ethiopia - Addis Ababa

Project: 00058515
Project Title: African Adaption Programme
Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072706 African Adaption Programme	Dynamic long term planning	1/1/2010	31/12/2012	ETH-National Execution (Gover	04000	UNDP	75700	Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	32045	JPN	75100	Facilities & Administration	21,053.20
				ETH-National Execution (Gover	32045	JPN	77200	Salary and related costs-TA/GS	8,579.18
				ETH-National Execution (Gover	32045	JPN	75700	Training, Workshops and Confer	233,532.62
TOTAL								263,165.00	
GRAND TOTAL								263,165.00	



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00072706 African Adaption Programme	Dynamic long term planning	1/1/2010	31/12/2012	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	3.00
TOTAL								3.00
GRAND TOTAL								3.00