



Annual Work Plan

Ethiopia - Addis Ababa

Project: 00076745
 Project Title: STRENGTHENING DEMOCRATIC GOVERNANCE
 Year: 2017

Report Date: 28/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087972 Strengthening democratic gover	Enhance account &trasnpare	1/7/2013	30/6/2015	ETH-Ministry of Finance and Ec	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
	Programme Coordination	1/7/2013	30/6/2015	ETH-Ministry of Finance and Ec	04000	UNDP	71600	Travel	8,000.00
				ETH-Ministry of Finance and Ec	30000	DFID	77200	Salary and related costs-TA/GS	8.00
				ETH-Ministry of Finance and Ec	04000	UNDP	77200	Salary and related costs-TA/GS	0.00
				ETH-Ministry of Finance and Ec	30000	DFID	75100	Facilities & Administration	17.00
				ETH-Ministry of Finance and Ec	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				ETH-Ministry of Finance and Ec	30000	DFID	71600	Travel	206.00
	Promot & protect human righ	1/7/2013	30/6/2015	ETH-Ministry of Finance and Ec	04000	UNDP	75700	Training, Workshops and Confer	-42,000.00
	Promot inchlussiveness & par	1/7/2013	30/6/2015	ETH-Ministry of Finance and Ec	30079	EU	75100	Facilities & Administration	4,657.00
				ETH-Ministry of Finance and Ec	30000	ADA	71600	Travel	6.00
				ETH-Ministry of Finance and Ec	04000	UNDP	72200	Equipment and Furniture	0.00
				ETH-Ministry of Finance and Ec	30079	EU	72100	Contractual Services-Companies	24,953.47
				ETH-Ministry of Finance and Ec	04000	UNDP	71600	Travel	-11,567.67
				ETH-Ministry of Finance and Ec	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				ETH-Ministry of Finance and Ec	30079	EU	71600	Travel	41,567.67
				ETH-Ministry of Finance and Ec	04000	UNDP	72500	Supplies	3,000.00
				ETH-Ministry of Finance and Ec	30000	ADA	75100	Facilities & Administration	1.00
	ETH-Ministry of Finance and Ec	04000	UNDP	72100	Contractual Services-Companies	5,046.53			
TOTAL								108,895.00	
GRAND TOTAL								108,895.00	



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00087972 Strengthening democratic gover	Programme Coordination	1/7/2013	30/6/2015	ETH-Ministry of Finance and Ec	04000	UNDP	77200 Salary and related costs-TA/GS	1.00
TOTAL								1.00
GRAND TOTAL								1.00