



Welcome Blen HAILU, Your Atlas Finance Last Login Datetime : 30.Nov.2012 10:37:54 GMT

Summary | [Related Documents](#) | [Invoice Information](#) | [Payments](#) | [Voucher Attributes](#) | [Error Summary](#)

Business Unit: ETH10
 Voucher ID: 00069301
 Voucher Style: Journal

Invoice Number: FR AAP 2012 - EPA
 Invoice Date: 11/07/2012
 Action: Run | Print Invoice

Pay Terms: 00 Immediate
 Basis Dt Type: Inv Date
 Comments(O):

Accounting Date: 11/11/2012
 *Currency: ETB
 Total: 0.00
 Difference: 0.00
 Related Voucher: 00065904
 Calculate

*Address: 01
 *Advanced Vendor Search: 1
 Session Defaults
 Bank Default

Packing Slip:

African Adaptation Program
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH

| Line | *Distribute by | Item | Description | Quantity | Unit Price | Extended Amount |
|------|----------------|-------|-------------------|----------|------------|-----------------|
| 1 | ASSET | UNDP1 | FR AAP 2012 - EPA | | | 0.00 |
| 2 | ASSET | UNDP1 | FR AAP 2012 - EPA | | | |
| 3 | ASSET | UNDP1 | FR AAP 2012 - EPA | | | |
| 4 | ASSET | UNDP1 | FR AAP 2012 - EPA | | | |
| 5 | ASSET | UNDP1 | FR AAP 2012 - EPA | | | |

Business Unit: ETH10
 Voucher ID: 00069301
 Print Invoice

Invoice Lines

Total: 0.00
 Difference Amount: 0.00

DW 3.12.2012



የአካባቢ ጥበቃ ባለስልጣን
 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

UNDP Country Office
 Addis Ababa

Subject: FACE Report of AAP-UNDP Component

This is to send the FACE report of the Financial Expenditure of AAP-UNDP Component, for the period from October 23 to November 28, 2012. As many Activities are in progress, we will report substantial amount in the coming few weeks.

Best Regards,
 Berhanu Solomon
 AAP National Coordinator



CC: • Finance Directorate
 EPA

| | | | | | | |
|---------------------------|---------------|-------------|--------|------|--------|-----------|
| UNDP Registry Addis Ababa | Received Date | FILE | ACTION | INFO | ACTION | COMPLETED |
| 13 0 NOV 2012 | | PRO 1300110 | | | | |

ቀን 29 NOV 2012
 ቀን 13/8.1/626
 Ref. No.

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Date: 29/11/2012

Country: Ethiopia

Program Code & Title:

Project Code & Title: **Africa Adaptation Programme (AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia_WFP**

Responsible Officer: Berhanu Solomon

Implementing Agency: Federal Environmental Protection Authority (EPA)

Type of request:

- Direct cash request
- rembursement
- Direct payment

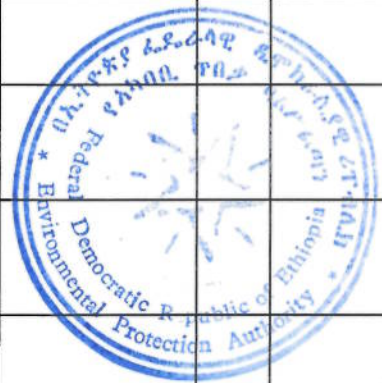
Currency: Birr

REPORTING

| Activity No. | Activity description from AWPwith Duration | Coding for UNDP | | Authorised amount (in Birr) | Actual Project Expenditure November 29, 2012 | Accepted BY Agency | Balance | Request for the | Total Request (birr) | Authorized Amount | Outstandi ng |
|--|---|-----------------|------|-----------------------------|--|--------------------|---------|-----------------|----------------------|-------------------|--------------|
| | | Account | Fund | | | | | | | | |
| Output 1: Dynamic, long-term planning | | | | | | | | | | | |
| Targets (year 1) | Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia | | 0 | | | | | | | | |
| - Baseline study completed and informs preparation of PADSEP II by end Year 1. | Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported biofuel project to avoid environmental pollutants by converting them into useful commodities. | | | | | | | | | | |
| Targets (year 2) | Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change. | | | | | | | | | | |
| Local Level adaptation plans and capacity building plans implemented. | Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes. | | | | 161,097.77 | | | | | | |
| | Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy. | 63400 | UNDP | 527,700 | | | | | | | |
| | | 63400 | UNDP | 926,938.00 | 54,317.23 | | | | | | |



| | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Targets (year 2) | Action 1.2: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth initiatives. | | | | | | | | | | | | | | | | | | | | | | |
| Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions | Action 1.3: Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation. | | | | | | | | | | | | | | | | | | | | | | |
| Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations | Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions. | | | | | | | | | | | | | | | | | | | | | | |
| Local leadership in selected Woredas understand climate change and the risks and opportunities it | Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs. | | | | | | | | | | | | | | | | | | | | | | |
| | ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions | | | | | | | | | | | | | | | | | | | | | | |
| | Action 2.1: The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the economy, and its operational effectiveness, will be optimised through the creation and publication of appropriate Rules of Procedure | | | | | | | | | | | | | | | | | | | | | | |
| | Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP. | | | | | | | | | | | | | | | | | | | | | | |
| | Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda leadership. | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |



37,745

37,745.00

| Total of Output 2 | | UNDP | 2,093,328 | 37,745.00 | | | | | |
|---|--|------|------------|-----------|---|--|--|--|---|
| <i>Output 4: Financing options to meet national adaptation costs expanded</i> | | | | | | | | | |
| Targets (year 1) | ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on priority sectors. | UNDP | 0 | - | 0 | | | | |
| Regulatory options on the establishment of national environmental financial mechanism (CRGE Facility) | Action 1.1: Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use. | UNDP | 17,590.00 | - | 0 | | | | |
| A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors. | Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of a national system for the greater engagement of micro-finance institutions in area of climate change. | UNDP | 263,850.00 | 0 | 0 | | | | 0 |
| Initial assessment of climate change costs on key CRGE sectors by end year 1. | ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully. | UNDP | 0 | - | 0 | | | | |
| Guidelines and procedures established for accessing international climate | Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up-scale the technologies and good practices | UNDP | 52,770.00 | - | - | | | | |
| Total Output 4 | | UNDP | 334,210.00 | - | - | | | | |
| <i>Output 6: Project management and Governance</i> | | | | | | | | | |
| ACTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources | | | | | | | | | |
| Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved. | Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA) | UNDP | 105,540.00 | - | - | | | | |
| | Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants. | UNDP | 143,335.00 | - | - | | | | |
| | | UNDP | 71400 | | | | | | |



| | | | | | | | | | | | | |
|---|--------------|------------|--|--|--|--|---------|--|--------------|--|--|-------------|
| | 703,600 | | | | | | | | | | | |
| Action 1.3: Recruit 11 full time experts to support and speed up Regional Implementation of AAP | | UNDP | | | | | | | - | | | |
| Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA) | 562,880 | | | | | | | | - | | | |
| Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period | 299,030.00 | UNDP | | | | | | | - | | | |
| Action 1.6: Liason and oversight mission (from Regional Office) | | UNDP | | | | | | | - | | | |
| Action 1.7: Set up <i>ad hoc</i> Management Committee to provide hands-on leadership | 31,662.00 | UNDP | | | | | | | - | | | |
| Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter | 31,662.00 | UNDP | | | | | | | - | | | |
| Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year | 87,950.00 | UNDP | | | | | 6294 | | 6,294 | | | |
| Total of output 6 | 1,965,659 | 63400 UNDP | | | | | | | | | | |
| Grand Total | 7,372,985.00 | | | | | | 259,454 | | 7,198,021.09 | | | |
| | | | | | | | | | | | | 7198,021.09 |

[Handwritten signature]



Date Submitted:
Name, Finance Directorate: Melese Tafesse

Signature

Responsible Officer: Berhanu Solomon

For All Agency

Approved by:

Sakregha Boyen

TSB

Belete

| Account Changes | Liquidation Information | For UNDP use Only |
|---|---|--------------------------------|
| Cash Transfer reference: CRQ Ref No. Voucher Ref. No. | DCT Ref: CRQ Ref No., Liquidatin Ref. No. | New Fundin g Releas e |
| GL. Codes: Training Travel | DCT Amount | Training Travel |
| Meeting and Conference Other Cash transfers | Less: Liquidation Amount | |
| Total | Balance | Total |



[Handwritten signature]

[Handwritten signature]
3/12/2012

Dw. 3/12.2012