

**Business Unit:** ETH10  
**Invoice Number:** FR AAP-EPA 2012  
**Voucher ID:** 00067515  
**Invoice Date:** 28/05/2012  
**Voucher Style:** Journal  
**Action:** Run | Print Invoice

**Vendor:** 0000007218  
**Pay Terms:** 00 Immediate  
**Control Group:** 31/08/2012  
**Accounting Date:** ETB  
**\*Currency:** 0.00  
**Total:** 0.00  
**Difference:** 0.00  
**Related Voucher:** 00065148

**\*Address:** 1 Advanced Vendor Search  
 African Adaptation Program  
 African Adaptation Program-  
 supporting Climate  
 Resilient Sustainable Development in  
 Ethiopia  
 Addis Ababa - Ethiopia ETH

**Packing Slip:** Bank Default

Find | View All | First | 1 of 1 | Last

Use One Asset ID

Customize | Find | View 1 | 1, 2 of 2 | Last

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	ETH10	SpeedChart	FR AAP-EPA 2012				0.00

GL Chart	Exchange Rate	Statistics	Agency	Account	Other Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Source Type	Category	Subcategory	Instl Agent	Donor	BU Affiliate	Oper Unit Affil	Fund Affil	Quantem	Budget Date
ETH10		1	UNDP1	74105	ETH	32045	33008	ETH10	00072706	ACTIVITY6	Q	Q	Q	001382	00141	Q	Q	Q	Q	10/09/2012
ETH10		2	UNDP1	16005	ETH	32045	33008	ETH10	00072706	ACTIVITY6	Q	Q	Q	001382	00141	Q	Q	Q	Q	10/09/2012

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 The Federal Democratic Republic of Ethiopia  
 ENVIRONMENTAL PROTECTION AUTHORITY

UNDP Country Office  
 Addis Ababa

**Subject: FACE Report of AAP- UNDP component**

This is to send the FACE report of the financial expenditure of the AAP – UNDP component from the amount transferred to us as per the revised AWP of April 2012 to December 2012.

Best regards,  
 Berhannu Solomon

AAP National Coordinator



RECEIVED	19.0 SEP 2011
FILE	PROJ 300110
ACTION	INFO
Sinkwesh B	
ACTION	
INFO	

CC:  
 • Finance Directorate  
 EPA

19.0 SEP 2012  
 Date  
 13/8/12  
 Ref. No.

Country: Ethiopia

Program Code & Title: Africa Adaptation Programme (AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia\_WFP

Project Code & Title: Africa Adaptation Programme (AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia\_WFP

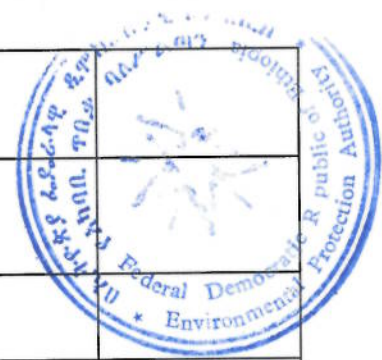
Responsible Officer: Berhanu Solomon

Implementing Agency: Federal Environmental Protection Authority (EPA)

Currency: Birr

REPORTING

Activity No.	Activity description from AWP with Duration	Coding for UNDP			Actual Project Expenditure April 1, 2012 to sept. 10, 2012, 2012	Expenditures Accepted BY Agency	Balance	New Request for the 2nd Q 2012 (birr)	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund	Donor							
<p><b>Output 1: Dynamic, long-term planning</b></p> <p><i>Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia</i></p>											
Targets (year 1)											
- Baseline study completed and informs preparation of PADSEP II by end Year 1.	Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported biofuel project to avoid environmental pollutants by converting them into useful commodities.										
Targets (year 2)											
Local level adaptation plans and capacity building plans implemented.	Action Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change.										
	Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes.			UNDP					527,700.00		
	Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy.			UNDP					1,846,950.00		
Multi-sector climate change strategy developed by end Year 2.	Action 2.3: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional investment plans and with the objective of informing the national budgeting process, mobilizing or leveraging non traditional finance.			UNDP					1,085,400.00		







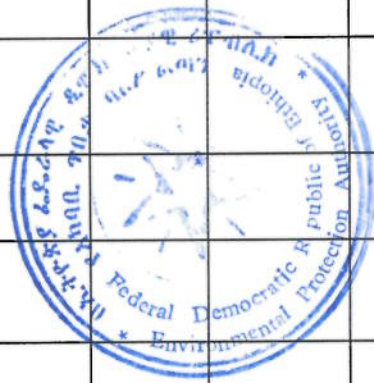
	<p><b>Action 2.4:</b> Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.</p>	UNDP	263,850.00	
	<p><b>Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.</b></p>	UNDP	175,900.00	
	<p><b>Action 3.1</b> Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE</p>	UNDP		
	<p><b>Action 3.2</b> Technical assistance support for CAI</p>	UNDP		
	<p><b>ACTIVITY RESULT 4: Capacity built for managing climate change risks and opportunities at local level.</b></p>	UNDP		
	<p><b>Total of Output 1</b></p>	UNDP	3,899,800.00	
	<p><b>Output 2: Leadership and institutional frameworks to manage climate change</b></p> <p><b>Targets (year 1)</b> Technical Working Group established and advice to EC and NRC members of the Parliament initiated, Environmental/CRGE Units in key sectoral institutions strengthened</p>	UNDP	87,950.00	
	<p><b>ACTIVITY RESULT 1: Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and local Councils as well as small scale enterprises strengthened to take on leadership role for CCA.</b></p>	UNDP	87,950.00	74200
	<p><b>Action 1.1:</b> Effective and appropriate engagement with the proposed Mechanism to Motivate Support and Reward (mMSRR) will be assured through the creation, publication and widespread communication of a National Operations Manual.</p>	UNDP	87,950.00	
	<p><b>Action 1.2:</b> Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth initiatives.</p>	UNDP	87,950.00	
	<p><b>Action 1.3:</b> Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation.</p>	UNDP	351,800.00	
	<p><b>Targets (year 2)</b></p>			
	<p>Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions.</p>			

Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations.	Action 1.4 Organize Special seminar visit series to parliamentarians, Reg EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.	UNDP	264,300.00				
Local leadership in selected Woredas understand climate change and the risks and opportunities it brings for local development and started action at different administrative level.	Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs.	UNDP	1,247,729.06				
		UNDP		71300			
		UNDP		74200			
		UNDP		72500			
		UNDP		72400			
		UNDP		63400			
	<b>ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions</b>						
	Action 2.1: The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the	UNDP	17,590.00				
	Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP.	UNDP	527,700.00				
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda leadership.	UNDP	38,028.39				
	<b>Total of Output 2</b>	UNDP	2,623,047.45				
<i>Output 4: Financing options to meet national adaptation costs expanded at the local, national, sub-regional and regional levels</i>							
Targets (year 1)	ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on priority sectors.						
Regulatory options on the establishment of national environmental financial mechanism (CRGE Facility) prepared and presented to Env Council by end Yr. 3	Action 1.1: Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use.	UNDP	17,590.00				








A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors.	Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of a national system for the greater engagement of micro-finance institutions in area of climate change.	UNDP	263,850.00						
Initial assessment of climate change costs on key CRGE sectors by end year 1.	ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully.	UNDP							
Guidelines and procedures established for accessing international climate change funding mechanisms prepared.	Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to upscale the technologies and good practices obtained during the life span of AAP and continues beyond 2012.	UNDP	52,770.00						
<b>Total Output 4</b>		UNDP	334,210.00						
<i>Output 6: Project management and Governance</i>									
Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved.	CTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources	UNDP							
Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved.	Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA)	UNDP	211,080.00	52,770	71400				
	Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants.	UNDP	114,335.00						
	Action 1.3: Recruit 11 full time experts to support and speed up Regional Implementation of AAP	UNDP	703,600.00						
	Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA)	UNDP	562,880.00						
	Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period	UNDP	299,030.00						
	Action 1.6: Liason and oversight mission (from Regional Office)	UNDP							



	UNDP	31,662.00							
	UNDP	31,662.00							
	UNDP	87,950.00							
<b>Total of output 6</b>							52,770.00		
<b>Grand Total</b>							<b>8,899,256.45</b>		<b>0.00</b>

Date Submitted: \_\_\_\_\_  
 Name, Finance Directorate: Melese Tafesse  
 Signature:   
 Responsible Officer: Berhanu Solomon  


**For All Agency**

Approved by:   
 Name: Abate Anage  
 Title: NCCS  
 Date: September 10/2012

**For UNDP use Only**

Account Changes	Liquidation Information
Transfer reference: CRQ Ref No. Voucher	DCT Ref: CRQ Ref No., Liquidatin Ref. No.
GL Codes:	DCT Amount
Training	Less: Liquidation Amount
Travel and Conferenc Cash transfers	Balance
Total	



*Handwritten in red ink:*  
 funds

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 After setting ETB 52,770, remaining  
 outstanding amount is ETB 8,959,976.00