



Summary Related Documents Invoice Information Payments Voucher Attributes Error Summary

Business Unit: ETH10 Invoice Number: Advance 3&4Q., 2012 EPA-AAP
 Voucher ID: 00065904 Invoice Date: 11/07/2012
 Voucher Style: Regular Action: Run Print Invoice

MH
K12/2012

Copy from a Source Document Purchase Order: Worksheet Copy Option: None

Vendor: 0000007218 *Pay Terms: 00 Immediate Basis Dt Type Inv Date
 Name: AFRICANADA-001 Accounting Date: 11/07/2012 Comments(0)
 Location: 01 *Currency: ETB Non Merchandise Summary
 *Address: 1 Advanced Vendor Search Total: 8,899,256.45 Calculate Session Defaults
 African Adaptation Program Difference 0.00
 African Adaptation Program-
 supporting Climate
 Resilient Sustainable Development in
 Ethiopia
 Addis Ababa - Ethiopia ETH Bank Default

Packing Slip:

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount		Advance 3&4Q., 2012 EP				8,899,256.45
		Ship To	SpeedChart				
		ETH10					

Use One Asset ID Calculate

▼ Distribution Lines

Copy Down	Amount	Quantity	*GL Unit	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Source Type	Category	Subcategory	Impl Agent	Dt
<input type="checkbox"/>	1	8,899,256.45	UNDP1	16005	ETH	32045	33008	ETH10	00072706	ACTIVITY2				001382	

Business Unit: ETH10 Balancing
 Voucher ID: 00065904 Invoice Lines 8,899,256.45
 Print Invoice Misc Charge Amount
 Freight Amount



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 The Federal Democratic Republic of Ethiopia
 ENVIRONMENTAL PROTECTION AUTHORITY

UNDP Country Office
 Addis Ababa

Subject: Request for the release of AAP Fund, UNDP Component

It is to be recalled that we have submitted our last FACE report on 15 June 2012 in which we liquidated 95% of our previous cash advance. Since we have to move with other activities of the project as per the newly approved Annual Work Plan, we are hereby submitting to your good office our request for the release of the amount indicated on the FACE attached.

We, therefore, cordially request you to release the budget as soon as possible to carry out the jobs already on the pipeline and other activities needing fast action.

Best regards,
 Berhannu Solomon
 African Adaptation Programme
 National Coordinator

CC:
 • Office of the Deputy Director General
 • Finance Directorate
 EPA

ቀን 20 JUN 2012
 Date
 ቁጥር 13/8.1/1811
 Ref. No.

Funding Authorization and certificate of Expenditures

Country: Ethiopia

Program Code & Title:

Project Code & Title: Africa Adaptation Programme :Supporting climate resilient sustainable development in Ethiopia

Responsible Officer: Berhanu Solomon

Implementing Agency: Federal Environmental Protection Authority (EPA)

UN Agency:UNDP - Ethiopia

Date: June 19, 2012

Type of request:

rembursement

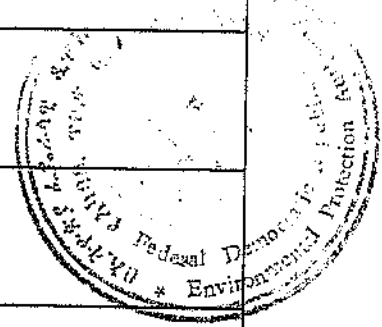
rembursement

Direct payment

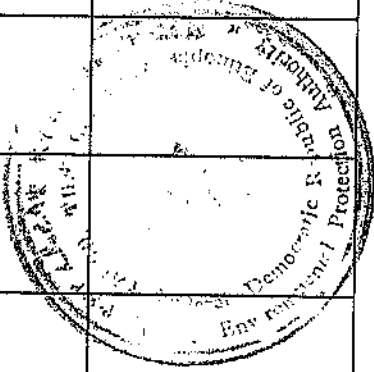
REPORTING

Currency: Birr

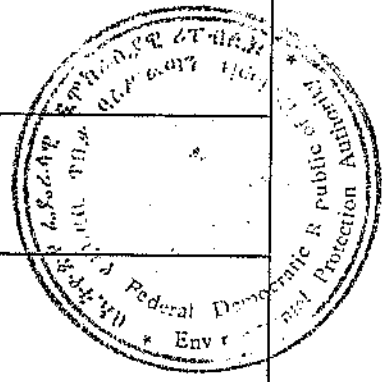
Activity No.	Activity description from AWP with Duration	Coding for UNDP		Authorised amount in Birr DD MMYY	Actual Project Expenditure DD MM YY B	Expenditure Accepted BY Agency Balance	New Request period & Amount in Birr (June 2012 to Dec. 31/2012)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
		Account	Fund						
<p><i>Output 1: National climate planning mechanisms to mitigate the impacts of climate change are in place</i></p>									
Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia									
	Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported biofuel project to avoid environmental pollutants by converting them into useful commodities.		32045				0.00	1.00	
									897,090.00



<p>Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for climate change.</p>	<p>Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes.</p>	32045		0.00	527,700	
<p>Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy.</p>		32045		1,846,950.00	1,846,950	
<p>Action 2.3: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional investment plans and with the objective of informing the national budgeting process, mobilizing or leveraging non traditional finance.</p>		32045		1,231,300.00	1,055,400	
<p>Action 2.4: Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.</p>		32045		263,850.00	263,850	

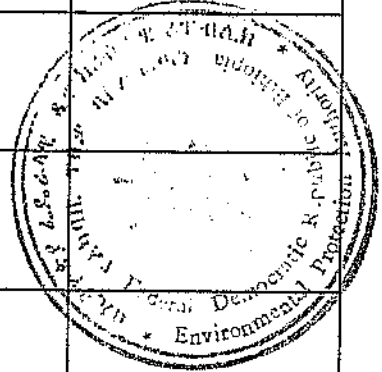


Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.	Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE	32045							0.00			
Action 3.2 Technical assistance support for CAI		32045							0.00			
Total of Output 1:											175,900	
ACTIVITY RESULT 1: Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and local Councils as well as small scale enterprises strengthened to take on leadership role for CCA.											738,780.00	1.00
Output 2: Institutional framework for managing climate change risks and opportunities in an integrated manner at the local and national levels.											5,367,470.00	3,799,800
ACTIVITY RESULT 1: Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and local Councils as well as small scale enterprises strengthened to take on leadership role for CCA.											175,900.00	87950



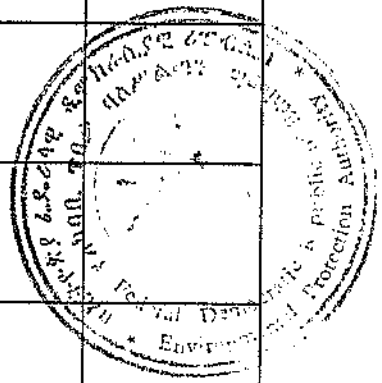
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	<p>Action 1.2: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth initiatives.</p>	32045	87,950.00	87950							
	<p>Action 1.3 Conduct 25 hands on training forums as federal and regional levels to assist the establishment and operation of green enterprises community organizations and public agencies in the area of adaptation and mitigation.</p>	32045	439,750.00	351,800							
	<p>Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.</p>	32045	351,800.00	264300							
	<p>Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs.</p>	32045	1,247,729.06	1,247,729.06							
	<p>ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions</p>		0.00								



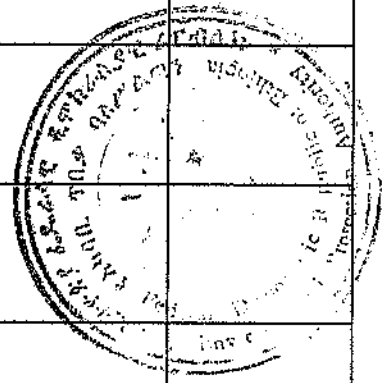
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	Action 2.1 The strategic contributions of the inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the economy, and its operational effectiveness, will be optimised through the creation and publication of appropriate Rules of Procedure	32045					17,590.00	17,590.00
	Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP.	32045					527,700.00	527,700.00
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & woreda leadership.	32045					5,145,444.39	3,802,839
Total Output 2							7,993,863.45	3,823,279.00
<i>Output 2: Mainstreaming climate change into national and regional development plans and the local municipal and regional development levels</i>								
ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) at the federal and local level focusing on priority sectors.							0.00	
	Action 1.1: Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use.	32045					17,590.00	17,590.00



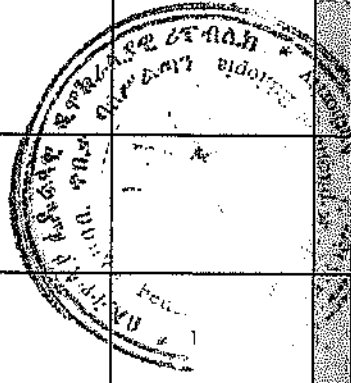
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	Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of a national system for the greater engagement of micro-finance institutions in area of climate change.	32045				263,850.00	263,850	
ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully.					0.00			
	Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up-scale the technologies and good practices obtained during the life span of AAP and continues beyond 2012.	32045				52,770.00	52,770	
Total Output 4						334,210.00	334,210	
CTMITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources					0.00			
	Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA)	32045				211,080.00	211,080	



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Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants.	32045						228,670.00	114,335	
Action 1.3: Recruit 11 full time experts to support and speed up Regional Implementation of AAP	32045						703,600.00	703,600	
Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA)	32045						1,125,760.00	562,880	
Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period	32045						598,060.00	299,030	
Action 1.6: Liason and oversight mission (from Regional Office)	32045						158,310.00	0.00	
Action 1.7: Set up ad hoc Management Committee to provide hands-on leadership	32045						31,662.00	31,662	
Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter	32045						31,662.00	31,662	
Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year	32045						87,950.00	87,950	
Total Output 5							3,176,754.00	2,022,195	
Grand Total Requested							17,362,297.45	11,111,662	



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Date Submitted: June 20, 2011

Exchange Rate 1USD= 17.59 Birr

Berhanu Solomon: Africa Adaptation Programme National Coordinator

Signature

For All Agency

Approved by:

[Handwritten Signature]

Name Ababuk Araga

Title NCCS

Date June 20/2012

For UNDP use Only

Account	Liquidation Information
Cash Transfer Reference: CRQ Ref No. Voucher Ref. No. Liquidation Ref. No.	DCT Ref: CRQ Ref No., Liquidation Ref. No.
GL Codes:	
Training	DCT Amount
Travel	
Meeting and Conference	
Other Cash transfers	Less:
Total	Liquidation Amount
	Balance

New Funding Release

Training
Travel

Total





Aged Advance Confirmation

Date: July 11, 2012

Project No. 00072706

Project Name: AAP

Implementing Partner:

Age of Advance	Amount in Birr
> 6 Months	0.00
< 6 Months & > 3 Months	0.00
> 3 Months	113,490.00
Total	0.00

Requested By:

Name: Ahmed Harete
Signature: _____

Certified By:

Name: Simegtu Keleme
Signature: _____

N.B This form should be duly filled by Programme Officers and strictly attached to all advance requests.