Atlas Finance

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Summary Related Documents Invoice Information Payments Voucher Attributes Error Summary

Business Unit: ETH10
Voucher ID: 00071032
Voucher Style: Journal

Vendor: 0000007218
Name: AFRICANADA-001
Location: 01
***Address:** 1 Advanced Vendor Search

African Adaptation Program
African Adaptation Program-supporting Climate
Resilient Sustainable Development in Ethiopia
Addis Ababa - Ethiopia ETH

Invoice Number: FR AAP - EPA 2012
Invoice Date: 30/01/2013
Action: Run Print Invoic

Pay Terms: 00 Immediate **Basis Dt Type** Inv Date

Comments(0)

Accounting Date: 30/01/2013
***Currency:** ETB
Total: 0.00 Calculate
Difference 0.00
Related Voucher: 00065904

Session Defaults

Bank Default

Packing Slip:

Invoice Lines

View All First 1 of 1

Line	*Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount		FR AAP - EPA 2012				0.00

Ship To ETH10 **SpeedChart**

Use One Asset ID Calculate

Distribution Lines

GL Chart Exchange Rate Statistics Assets Agency

First 1-7 of 7 Last

1	17,590.00		UNDP1	74210	ETH	32045	33008	ETH10	00072706	ACTIVITY2					001382	00141						30/01/2013
2	38,028.00		UNDP1	71620	ETH	32045	33008	ETH10	00072706	ACTIVITY2					001382	00141						30/01/2013
3	17,590.00		UNDP1	74210	ETH	32045	33008	ETH10	00072706	ACTIVITY4					001382	00141						30/01/2013
4	9,625.00		UNDP1	75710	ETH	32045	33008	ETH10	00072706	ACTIVITY4					001382	00141						30/01/2013
5	58,885.00		UNDP1	74105	ETH	32045	33008	ETH10	00072706	ACTIVITY6					001382	00141						30/01/2013
6	63,284.00		UNDP1	75710	ETH	32045	33008	ETH10	00072706	ACTIVITY6					001382	00141						30/01/2013
7	-205,002.00		UNDP1	16005	ETH	32045	33008	ETH10	00072706	ACTIVITY6					001382	00141						30/01/2013

Business Unit: ETH10
Voucher ID: 00071032
Print Invoic

Balancing

Invoice Lines 0.00

22.2.2013

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የአካባቢ ጥበቃ ባለሥልጣን
The Federal Democratic Republic of Ethiopia
ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 18/2/2013
Date

ቁጥር 13/8-1/1241
Ref. No.

UNDP Country Office
Addis Ababa

Subject: FACE Report AAP-UNDP Component

This is to send the FACE report of the financial expenditure of AAP –UNDP Component for the period from February 1 to 18, 2013.

Best regards

Berhanu Solomon
AAP Coordinator

CC:

- Finance Directorate
  EPA

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✉ 12760

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Addis Ababa- Ethiopia

E-mail: esid@ethionet.et
Website:www.epa.gov.et

Funding Authorization and certificate of Expendituers

UN Agency: United Nations Development Programme (UNDP)

Date:18/2/2013

Type of request:

[X] Direct cash request

[ ] remubrsement

[ ] Direct payment

Country: Ethiopia

Program Code & Title:

Project Code & Title: **Africa Adaptation Programme (AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia_WFP**

Responsible Officer: Berhanu Solomon

Implmenting Agency: Federal Environmental Protection Authority (EPA)

Cuurency: Birr

Activity No.	Activity description from AWPwith Duration	Coding for UNDP: Account	Fund	Donor	Authorised amount (in Birr)	Actual Project Expendituer	Expendituers Accepted BY Agency	Balance	New Request	Total Request (birr)	Authorized Amount	Outstanding Authorized Amount in birr DD MM YY
								REPORTING				
	Output 1: *Dynamic, long-term planning*											
Targets (year 1)	***Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia***											
- Baseline study completed and informs preparation of PADSEP II by end Year 1.	**Action 1.1:** As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported biofuel project to avoid environmental pollutatnts by converting them into useful commodities.											
Targets (year 2)	***Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change.***											
Local Level adaptation plans and capacity building plans implemented.	**Action 2.1:** Edit, publish and dessiminate Sectoral and Regional Adaptation Programmes.	63400		UNDP	-							
	Action 2.2: 11 National Regional States investement plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy:	63400		UNDP	-							
Multi-sector climate change strategy developed by end Year 2.	**Action 2.3**: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional investment plans and with the objective of informing			UNDP	-							

Federal Democratic Republic of Ethiopia * Environmental Protection Authority *

	Action 2.4: Eligible entities in 4 Regional States prepare their respecitve investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.			UNDP	-							
	Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.			UNDP	-							
	Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to enable them incorporate climate change in their sectoral planning as stipulated under CRGE			UNDP	-							
	Action 3.2 Technical assistance support for CAI			UNDP	-							
	ACTIVITY RESULT 4: Capacity built for managing climate change risks and opportunities at local level.			UNDP	-							
	Total of Output 1			UNDP	-							
Output 2: Leadership and institutional frameworks to manage climate change risks and				UNDP	-							
Targets (year 1) Technical Working Group established and advice to EC and NRC members of the Parlimaent inititaed, Environmental/CRGE Units in key sectoral institutions	***ACTIVITY RESULT 1: Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and local Councils as well as small scale***			UNDP	-							
	Action 1.1: Effective and appropriate engagement with the proposed Mechanism to Motivate Support and Reward (mMSRr) will be assured through the creation, publication and widespread communication of a National Operations Manual.			UNDP	-							
Targets (year 2)	**Action 1.2**: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate resilient green economic growth intitiatives.			UNDP	-							
Agreement reached in EC/Parlimentarians, sector ministries and Rgional units to mainstream adaptation through integrated actions.	**Action 1.3:** Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public			UNDP	-							

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Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations.	**Action 1.4**: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions.			UNDP	-							
Local leadership in selected Woredas understand climate change and the risks and opportunities it brings for local development and started action at different administrative level.	**Action1.5:** Strengthen the technical and administrative function of EC, Regional and Federal TWGs.	63400		UNDP	-							
	ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadreship on CC Actions			UNDP	-							
	Action 2.1:The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the economy, and its operational effectiveness, will be optimised through the creation and publication of appropriate Rules of Procedure			UNDP	17,590.00	17,590	17,590					
	Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP.	63400		UNDP	-							
	Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & *woreda* leadership.			UNDP	38,028.00	38,028	38,028					
	Total of Output 2			UNDP	55,618.00	55,618.00						
Output 4: Financing options to meet national adaptation costs expanded at the local.				UNDP	-							
Targets (year 1)	***ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Reselient Green Economy (CRGE) at the federal and local level focusing on priority sectors.***			UNDP	-							

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Regulatory options on the establishment of national environmental finanial mechanism (CRGE Facility) prepared and presented to Env Council by end Yr 3.	**Action 1.1:** Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use.			UNDP	17,590.00	17,590	17,590					
A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors.	**Action 1.2**: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced			UNDP	-							
Initial assessment of climate change costs on key CRGE sectors by end year 1.	***ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully.***			UNDP	-							
Guidelines and procedures established for accessing international climate change funding mechanisms prepared.	**Action 2.1:** Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up-scale the technologies and good practices obtained during the life span of AAP and continues beyond 2012.			UNDP	52,770.00	9,625	9,625					
	Total Output 4			UNDP	70,360.00	27,215						
Output 6: Project management and Governance				UNDP	-							
Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved.	***CTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources***			UNDP	-							
	Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA)	71400		UNDP	52,770.00	26,385	26,385					
	Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants.			UNDP	81,585.00	32,500	32,500					
	Action 1.3: Recruit 11 full time expers to support and speed up Regional Implementaion of AAP			UNDP	-							
	Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "Implementation support consultants" working as part of the AAP PMU (EPA)			UNDP	-							

Federal Democratic Republic of Ethiopia Environmental Protection Authority

	Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period			UNDP	-								
	Action 1.6: Liason and oversight misson (from Regional Office)			UNDP	-								
	Action 1.7: Set up *ad hoc* Management Committee to provide hands-on leadership			UNDP	31,662.00	31,662	31,662						
	Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter			UNDP	31,662.00	31,622	31,622						
	Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year		63400	UNDP	81,656.00								
Total of output 6					279,335.00	122,169							
	Grand Total				405,313.00	205,002	205,002	—	200,311	—	—	200,311	

Date Submitted:

Name, Finance Directorate: Melese Tafesse **Signature**

Project Coordinator: Berhanu Solomon

For All Agency

Approved by:

Name Sinkneh Bogen

Title TL

Date 22/02/13

Account Changes	
Cash Transfer reference: CRQ Ref No. Voucher Ref. No.	
GL. Codes: Training Travel	
Meeting and Conference Other Cash transfers	
Total	

For UNDP use Only

New Funding Release

Training

Travel

Total

Feb 22/2013

22.2.2013