

Welcome Blen HAILU, Your Atlas Finance Last Login Datetime : 01.Feb.2013 07:41:20 GMT

Summary | Related Documents | Invoice Information | Payments | Voucher Attributes | Error Summary

Business Unit: ETH10
 Voucher ID: 00070641
 Voucher Style: Journal

Vendor: 0000007218
 Name: AFRICANADA-001
 Location: 01
 *Address: 1 Q Advanced Vendor Search

Invoice Number: FR AAP - EPA 2012
 Invoice Date: 29/01/2013
 Action: Run | Print Invoice

Pay Terms: 00 Immediate
 Basis Dt Type: Inv Date
 Comments(0)

Accounting Date: 29/01/2013
 *Currency: ETB
 Total: 0.00
 Difference: 0.00
 Related Voucher: 00065904

Packing Slip: Bank Default

| Line | Distribute by | Item | Description | Agency | Quantity | UOM | Unit Price | Extended Amount | |
|------|---------------|-------|-------------------|--------|----------|-------|------------|-----------------|------|
| 1 | Asset | UNDP1 | FR AAP - EPA 2012 | 74210 | 33008 | ETH10 | 00072706 | ACTIVITY1 | 0.00 |
| 2 | Asset | UNDP1 | | 71305 | 33008 | ETH10 | 00072706 | ACTIVITY1 | |
| 3 | Asset | UNDP1 | | 74120 | 33008 | ETH10 | 00072706 | ACTIVITY1 | |
| 4 | Asset | UNDP1 | | 74210 | 33008 | ETH10 | 00072706 | ACTIVITY2 | |
| 5 | Asset | UNDP1 | | 71305 | 33008 | ETH10 | 00072706 | ACTIVITY2 | |
| 6 | Asset | UNDP1 | | 75710 | 33008 | ETH10 | 00072706 | ACTIVITY2 | |
| 7 | Asset | UNDP1 | | 71620 | 33008 | ETH10 | 00072706 | ACTIVITY4 | |
| 8 | Asset | UNDP1 | | 71305 | 33008 | ETH10 | 00072706 | ACTIVITY6 | |
| 9 | Asset | UNDP1 | | 74105 | 33008 | ETH10 | 00072706 | ACTIVITY6 | |
| 10 | Asset | UNDP1 | | 71305 | 33008 | ETH10 | 00072706 | ACTIVITY6 | |
| 11 | Asset | UNDP1 | | 16005 | 33008 | ETH10 | 00072706 | ACTIVITY1 | |

Business Unit: ETH10

GL Chart Exchange Rate Statistics Assets Agency

SpeedChart Ship To ETH10

Use One Asset ID Calculate

1-11 of 11 First Last

Balancing Invoice Lines

Dr. 1.2.2013



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የአካባቢ ጥበቃ ባለሥልጣን

The Federal Democratic Republic of Ethiopia
ENVIRONMENTAL PROTECTION AUTHORITY

ቀን 30/1/2013
Date

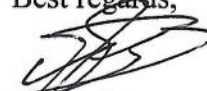
ቁጥር 13/8.1/1065
Ref. No.

UNDP Country Office
Addis Ababa

Subject: FACE Report AAP-UNDP Component

This is to send the FACE report of the financial expenditure of AAP –UNDP component for the period January 26 to 30, 2013.

Best regards,


Berhanu Solomon
AAP Coordinator



CC

➤ Finance Directorate
EPA

Funding Authorization and certificate of Expenditures

UN Agency: United Nations Development Programme (UNDP)

Country: Ethiopia

Date: 30/1/2013

Program Code & Title:

Type of request:

Project Code & Title: **(AAP-UNDP) Supporting climate resilient sustainable development in Ethiopia_WFP**

Direct cash request

reimbursement

Responsible Officer: Berhanu Solomon

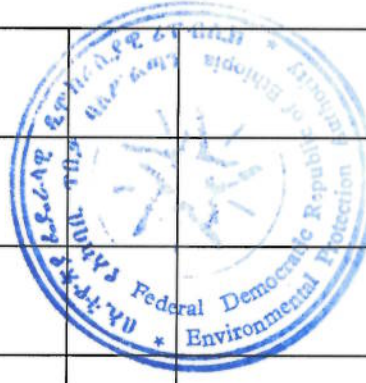
Implementing Agency: Federal Environmental Protection Authority (EPA)

Direct payment

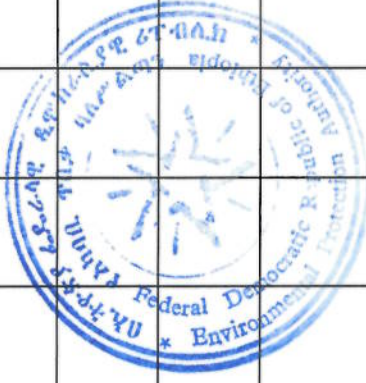
Currency: Birr

REPORTING

| Activity No. | Activity description from AWP with Duration | Coding for UNDP | | | Authorised amount (in Birr) | Actual Project Expenditure January 30, 2013 | Expenditures Accepted BY Agency | Balance | New Request for the 2nd Q 2012 (birr) | Total Request (birr) | Authorized Amount | Outstanding Authorized Amount in birr |
|---|---|-----------------|------|-------|-----------------------------|---|---------------------------------|---------|---------------------------------------|----------------------|-------------------|---------------------------------------|
| | | Account | Fund | Donor | | | | | | | | |
| | | A | B | C | D=A-C | F | G=D+F | | | | | |
| Output 1: Dynamic, long-term planning | | | | | | | | | | | | |
| Targets (year 1) | Activity Result 1: National Planning frameworks are designed to operationalise the agreed strategies for creating a carbon neutral and climate resilient green economy in Ethiopia | | | | | | | | | | | |
| | Action 1.1: As part of supporting policy interventions with evidence base in renewable energy, enhance capacity of the AAP supported | | | | | | | | | | | |
| Targets (year 2) | Activity Result 2: National Planning frameworks reflect Federal sector and Regional plans for managing climate change. | | | | | | | | | | | |
| Local Level adaptation plans and capacity building plans implemented. | Action 2.1: Edit, publish and disseminate Sectoral and Regional Adaptation Programmes. | 63400 | | UNDP | 366,602.00 | 366,602.00 | 366,602 | | | | | |
| | Action 2.2: 11 National Regional States investment plans prepared based on lessons learned from the design, execution and evaluation of the demonstration activities that support the realisation of the Climate Resilient Green Economy. | | | | | | | | | | | |
| Multi-sector climate change strategy developed by end Year 2. | Action 2.3: A single consolidated long-term regionally appropriate climate resilient green growth plan will be prepared based on regional | 63400 | | UNDP | 71,649.53 | 71,649.53 | 71,649.53 | | | | | |
| | | | | UNDP | 518,624.79 | 518,624.79 | 518,624.79 | | | | | |



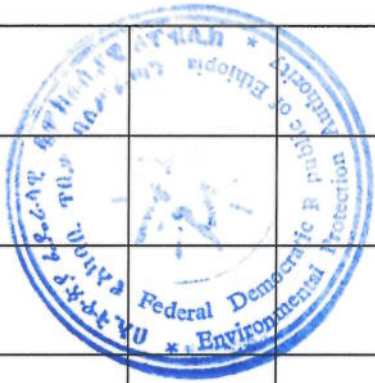
| | | | | | | | | | | |
|---|---|--|------|--------------|--------------|--------------|--------------|--------------|--|--|
| | <p>Action 2.4: Eligible entities in 4 Regional States prepare their respective investment project proposals to deploy prioritized technologies on building Climate Resilient Green Economy.</p> <p>Activity Result 3: Key sectors engaged in co-ordinated regional and national climate change response based on CRGE.</p> | | UNDP | 263,850.00 | 263,850.00 | 263,850.00 | 263,850.00 | 263,850.00 | | |
| | <p>Action 3.1 Provide technical expertise support to build capacity of planning and CRGE units at sector Ministries and Regional level to and the local community climate</p> <p>Action 3.2 Technical assistance support for CAI</p> | | UNDP | 175,900.00 | 175,900.00 | 175,900.00 | 175,900.00 | 175,900.00 | | |
| | <p>ACTIVITY RESULT 4: Capacity built for managing climate change risks and opportunities at local level.</p> | | UNDP | | | | | | | |
| Total of Output 1 | | | UNDP | 1,396,626.32 | 1,396,626.32 | 1,396,626.32 | 1,396,626.32 | 1,396,626.32 | | |
| <i>Output 2: Leadership and institutional frameworks to manage climate</i> | | | | | | | | | | |
| <p>Targets (year 1) Technical Working Group established and advice to EC and NRC members of the Parliament initiated. Environmental/CRGE</p> | <p>ACTIVITY RESULT 1: Sectoral Parliamentarians, Sectoral Environmental Units and/or CRGE Units, Regional EPAs, Regional and Local Councils, ac, wall, ac</p> <p>Action 1.1: Effective and appropriate engagement with the proposed Mechanism to Motivate Support and Reward (mMSRR) will be assured through the creation, publications, and</p> | | UNDP | 87,950.00 | 87,950.00 | 87,950.00 | 87,950.00 | 87,950.00 | | |
| <p>Targets (year 2)</p> | <p>Action 1.2: Criteria developed and issued on the selection and entry into a register of qualified champions that provide service on the preparation and implementation of climate</p> <p>Action 1.3: Conduct 25 hands on training forums at federal and regional levels to assist the establishment and operation of green enterprises, community organizations and public agencies in the area of adaptation or mitigation.</p> | | UNDP | 87,950.00 | 87,950.00 | 87,950.00 | 87,950.00 | 87,950.00 | | |
| <p>Agreement reached in EC/Parliamentarians, sector ministries and Regional units to mainstream adaptation through integrated actions.</p> | | | UNDP | 351,800.00 | 351,800.00 | 351,800.00 | 351,800.00 | 351,800.00 | | |



| | | | | | | | | | | | | | | | | | | | | |
|--|---|-------|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Policy Position Papers Prepared by EC Secretariat to advise country Leadership on international climate change negotiations. | Action 1.4: Organize Special seminars & visit series to parliamentarians, Regional EPAs and or Council members to motivate and enhance actions on climate change adaptation and up to date them in international Climate Change negotiation positions. | | | | | | 121,477.40 | | | | | | | | | | | | | |
| Local leadership in selected Woredas understand climate change and the risks and | Action 1.5: Strengthen the technical and administrative function of EC, Regional and Federal TWGs. | | | | | | 913,174.00 | | | | | | | | | | | | | |
| | ACTIVITY RESULT 2: Multi-sector technical group established to support the Environment Councils secretariat and climate change focal point on the leadership on CC Actions | 63400 | | | | | 913,174.00 | | | | | | | | | | | | | |
| | Action 2.1: The strategic contributions of the Inter-ministerial Committee for the Climate Resilient Green Economy to the federal CRGE strategy at all levels of the economy, and its operational effectiveness, will be optimised through the creation and publication of appropriate Rules of Procedure | | | | | | | | | | | | | | | | | | | |
| | Action 2.2 Support the elaboration and implementation of 3 breakthrough projects prepared under LRP. | | | | | | 17,590.00 | | | | | | | | | | | | | |
| | Action 2.3 Undertake demonstration projects, monitoring and action learning visits and provide technical and financial support for Regional & Woreda, local districts. | 63400 | | | | | 268,734.39 | | | | | | | | | | | | | |
| | Total of Output 2 | | | | | | 1,831,085.79 | | | | | | | | | | | | | |
| Output 4: Financing options to meet national adaptation costs expanded at Targets (year 1) | ACTIVITY RESULT 1: National budgeting system promote incorporation of elements required to build a Climate Resilient Green Economy (CRGE) | | | | | | | | | | | | | | | | | | | |
| Regulatory options on the establishment of national environmental financial mechanism (CRGE Facility) prepared and presented to Env Council by end Yr 3. | Action 1.1: Finalize the guideline to mainstream climate change at regional and local budget and expenditure and edit and make ready for use. | | | | | | | | | | | | | | | | | | | |



| | | | | | | | | |
|--|---|-------|------|------------|------------|------------|--|--|
| A set of options for meeting adaptation costs agreed and implementation plans prepared by CRGE priority sectors. | Action 1.2: The national capacity to leverage finance from the private sector, financial institutions or insurance companies will be enhanced through the development of ACTIVITY RESULT 2: Approaches to accessing international CC fund identified, tested and exploited successfully. | | UNDP | 263,850.00 | 263,850.00 | 263,850.00 | | |
| Initial assessment of climate change costs on key CRGE sectors by end year 1. | Action 2.1: Finalizing and convening 3 consultation forums with donors on the national system to operationalize a result based payment system in order to up scale the technologies. | | UNDP | 52,770.00 | 52,770.00 | | | |
| Guidelines and procedures established for accessing international climate change funding mechanisms prepared. | | | UNDP | 334,210.00 | 334,210.00 | | | |
| | Total Output 4 | | UNDP | 263,850.00 | 263,850.00 | | | |
| | Output 6: Project management and Governance | | | | | | | |
| Target of 2012: Effective management of AAP activities. Outputs and targets set by AAP achieved. | CTIVITY RESULT 1: Effectiveness and efficiency of project management is optimised through the use of experienced national and international resources | | UNDP | 26,385.00 | 26,385.00 | | | |
| | Action 1.1 Implementation of the AAP project is made more effective and efficient by appointing a full time Project Manager (EPA) | 71400 | UNDP | 79,155.00 | 29,250.00 | 26,385.00 | | |
| | Action 1.2: Support provided to the PMU with the 2 local assistant project coordinators and the 2 local accountants. | | UNDP | 110,835.00 | 29,250.00 | 29,250.00 | | |
| | Action 1.3: Recruit 11 full time experts to support and speed up Regional Implementation of AAP | | UNDP | 671,603.20 | 671,603.20 | 671,603.20 | | |
| | Action 1.4: Support is provided to the AAP Project Management team by the use of 2 "implementation support consultants" working as part of the AAP PMU (EPA) | | UNDP | 562,880.00 | 562,880.00 | 562,880.00 | | |



| | | | | | | | | | | | | | | |
|--|---|--|--|-------|--|--|--|------------|------|--------------|--------------|--------------|--|---------|
| | | | | | | | | 299,030.00 | | | | | | |
| | Action 1.5: Support is provided to the AAP Project Management team by the use of 1 "Implementation support consultant" working as part of the AAP at UNDP for 2 months period | | | | | | | | UNDP | 299,030.00 | | | | |
| | Action 1.6: Liason and oversight mission (from Regional Office) | | | | | | | | UNDP | | | | | |
| | Action 1.7: Set up ad hoc Management Committee to provide hands-on leadership | | | | | | | | UNDP | 31,662.00 | | | | |
| | Action 1.8: Executive Task Force to meet every 2 weeks in Q1 and monthly thereafter | | | | | | | | UNDP | 31,662.00 | | | | |
| | Action 1.9: Support the establishment and conduct of Project Steering Committee meetings: monthly in Q2 and then once per quarter to the end of the year | | | | | | | | | | | | | |
| | Total of output 6 | | | 63400 | | | | | UNDP | 81,656.00 | | | | |
| | Grand Total | | | | | | | | | 1,868,483.20 | 1,589,148.20 | | | |
| | | | | | | | | | | 5,486,023.31 | 5,080,710.31 | | | |
| | | | | | | | | | | | | 5,080,710.31 | | |
| | | | | | | | | | | | | | | 405,313 |
| | | | | | | | | | | | | | | 405,313 |

405,313

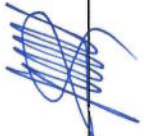


Dv. 1.2.2013

Date Submitted:

Name, Finance Directorate: Melese Tafesse

Signature




Project Coordinator: Berhanu Solomon



For All Agency

Approved by:


 Name Shikshak Seven
 Title TC
 Date 30-01-2012

| Account Changes | Liquidation Information |
|---|---|
| Cash Transfer reference: CRQ Ref No. Voucher Ref. No. | DCT Ref: CRQ Ref No., Liquidatin Ref. No. |
| GL Codes: Training Travel Meeting and Conference Other Cash transfers Total | DCT Amount Less: Liquidation Amount Balance |

For UNDP use Only

| | |
|---------------------|--|
| New Funding Release | |
| Training Travel | |
| Total | |

