



Empowered lives.
Resilient nations.

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00100387

Report Date: 1/22/2020

Project Title: Support to Judicial Reform in Ethiopia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103369 Support Judicial Reform	Conduct Judicial Mapping	7/1/2019	6/30/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
	Judicial Reform Project Office	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72800 Information Technology Equipmt	0.00
				ETH-Federal Supreme Court	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				ETH-Federal Supreme Court	30000	SIDA	74700 Transport, Shipping and handle	0.00
	Judicial Training Programme	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	0.00
				ETH-Federal Supreme Court	30000	SIDA	71300 Local Consultants	0.00
	Mandatory Out of Court Dispute	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	71300 Local Consultants	0.00
	Promote Rule of Law	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72400 Communic & Audio Visual Equip	43,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	78,400.00
	Provide Technical Support	7/1/2019	6/30/2020	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
	Public Dialogue on Challenges	7/1/2019	6/30/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	18,000.00
	Support Quick wins	7/1/2019	6/30/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,600.00
UNDP				30000	SIDA	75100 Facilities & Administration	1,311.00	
TOTAL								174,311.00
GRAND TOTAL								174,311.00



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00103369 Support Judicial Reform	Backlog Reduction Capacity	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	71600 Travel	117,250.00
	Conduct Assessment of FRC	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72200 Equipment and Furniture	10,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,625.00
	Conduct Judicial Mapping	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72500 Supplies	10,000.00
	Enhancing Gender Equality	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	71300 Local Consultants	35,000.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	11,625.00
	Judicial Training Programme	7/1/2019	6/30/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,500.00
				ETH-Federal Supreme Court	30000	SIDA	71300 Local Consultants	78,000.00
	Mandatory Out of Court Dispute	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72200 Equipment and Furniture	43,200.00
				ETH-Federal Supreme Court	30000	SIDA	71300 Local Consultants	21,000.00
				ETH-Federal Supreme Court	30000	SIDA	72100 Contractual Services-Companies	6,125.00
	Provide Technical Support	7/1/2019	6/30/2020	UNDP	30000	SIDA	75100 Facilities & Administration	39,151.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	14,042.00
				ETH-Federal Supreme Court	30000	SIDA	75700 Training, Workshops and Confer	254,700.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	33,114.00
	Public Legal Education	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72800 Information Technology Equipmt	6,750.00
				ETH-Federal Supreme Court	30000	SIDA	72100 Contractual Services-Companies	16,500.00
	Strengthening Public Relations	7/1/2019	6/30/2020	ETH-Federal Supreme Court	30000	SIDA	72100 Contractual Services-Companies	1,400.00
ETH-Federal Supreme Court				30000	SIDA	71600 Travel	9,450.00	
ETH-Federal Supreme Court				30000	SIDA	72400 Communic & Audio Visual Equip	10,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										761,932.00
GRAND TOTAL										761,932.00