

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00087198 **Report Date:** 3/16/2022

Project Title: Institutional Strnghtening for the Forest Sector Develeo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Institutional capacity of fore	7/1/2015	6/1/2019	ETH-Min of Env Forest&Clim Chg	30000	MPTF-3ET00	75100 Facilities & Administration	12,383.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	574,702.77
				ETH-Min of Env Forest&Clim Chg	30000		75700 Training, Workshops and Confer	154,795.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	45,976.00
TOTAL	-					-	•	787,856.77



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00113281 Catalyzing Forest Sector ETH	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2022	ETH-Min of Env Forest&Clim Chg	30000	SIDA	75100 Facilities & Administration	313,050.67
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	74100 Professional Services	50,000.00
				ETH-Min of Env Forest&Clim Chg	30000	SIDA	75700 Training, Workshops and Confer	3,913,133.34
	M&E	12/4/2018		ETH-Min of Env Forest&Clim Chg	04000	UNDESA	74100 Professional Services	0.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	50,000.00
	SUSTAINABLE FOREST PRODUCTION	12/4/2018		ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	50,000.00
TOTAL	•							4,376,184.01
GRAND TOTAL 5,16								5,164,040.78