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# Annual Work Plan

## Ethiopia - Addis Ababa

**Project:** 00117580  
**Project Title:** Electoral Support Project

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116668 Supp Election for Ethiop Democ	Capacity of NEBE	6/28/2019	2/28/2022	UNDP	30000	FIN	64100 Staff Mgmt Costs-NP Staff	11,999.00
				UNDP	04000	UNDP	71200 International Consultants	45,000.00
				UNDP	30000	FIN	71300 Local Consultants	30,000.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	SWI	75100 Facilities & Administration	4,400.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	7,825.00
				ETH-Nat.Election Board of Eth	30000	IRE AID	75700 Training, Workshops and Confer	155,343.00
				UNDP	30000	ITA MAE	61300 Salary & Post Adj Cst-IP Staff	62,500.00
				UNDP	30000	ITA MAE	64100 Staff Mgmt Costs-NP Staff	324.00
				UNDP	30000	NZAID	72200 Equipment and Furniture	130,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	1,458.00
				UNDP	30000	NZAID	64100 Staff Mgmt Costs-NP Staff	8,056.80
				UNDP	30000	NZAID	71200 International Consultants	55,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	800.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	10,000.00
				ETH-Nat.Election Board of Eth	30000	ETH	64100 Staff Mgmt Costs-NP Staff	2,836.30
				ETH-Nat.Election Board of Eth	30000	FIN	64100 Staff Mgmt Costs-NP Staff	-5,034.00
				ETH-Nat.Election Board of Eth	30000	IRE AID	64100 Staff Mgmt Costs-NP Staff	5,034.00
				UNDP	30000	SWI	74100 Professional Services	40,000.00
				UNDP	30000	NZAID	74100 Professional Services	22,000.00
UNDP	30000	DEN	64100 Staff Mgmt Costs-NP Staff	664.00				
ETH-Nat.Election Board of Eth	30000	ETH	75100 Facilities & Administration	7,003.20				



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00116668 Supp Election for Ethiop Democ	Capacity of NEBE	6/28/2019	2/28/2022	ETH-Nat.Election Board of Eth	30000	FIN	75100 Facilities & Administration	-12,427.00
				ETH-Nat.Election Board of Eth	30000	IRE AID	75100 Facilities & Administration	12,427.00
				UNDP	30000	ITA MAE	75700 Training, Workshops and Confer	10,000.00
				ETH-Nat.Election Board of Eth	30000	FIN	75700 Training, Workshops and Confer	155,343.00
				UNDP	30000	NZAID	61300 Salary & Post Adj Cst-IP Staff	41,667.00
				UNDP	30000	LUX	64100 Staff Mgmt Costs-NP Staff	324.00
				UNDP	30000	SWI	71200 International Consultants	15,000.00
				ETH-Nat.Election Board of Eth	30000	ETH	72300 Materials & Goods	87,540.00
				UNDP	04000	UNDP	75100 Facilities & Administration	3,600.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,620.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	20,500.00
				UNDP	30000	FIN	74100 Professional Services	185,000.00
				UNDP	30000	NZAID	75100 Facilities & Administration	19,893.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NET	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	30000	SWI	64100 Staff Mgmt Costs-NP Staff	1,782.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,640.00
UNDP	30000	FIN	75100 Facilities & Administration	29,627.00				
	Enh Transparency, Effi & incl	6/28/2019	2/28/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00



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00116668 Supp Election for Ethiop Democ	NEBE and its partners capacity	6/28/2019	2/28/2022	UNDP	30000	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	UNDP	75100 Facilities & Administration	2,400.00
				UNDP	30000	UNDP	64100 Staff Mgmt Costs-NP Staff	972.00
	NEBE communication and	6/28/2019	2/28/2022	UNDP	30000	IRE AID	64100 Staff Mgmt Costs-NP Staff	567.00
				UNWOMEN	30000	IRE AID	64100 Staff Mgmt Costs-NP Staff	2,400.00
				UNWOMEN	30000	ITA MAE	64100 Staff Mgmt Costs-NP Staff	0.00
				UNWOMEN	30000	IRE AID	74100 Professional Services	80,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	1,400.00
				UNDP	30000	SIDA	64100 Staff Mgmt Costs-NP Staff	1,944.00
				UNWOMEN	30000	SIDA	75100 Facilities & Administration	6,000.00
				UNWOMEN	30000	SIDA	64100 Staff Mgmt Costs-NP Staff	2,430.00
				UNDP	30000	IRE AID	71200 International Consultants	17,500.00
				UNDP	30000	SIDA	72300 Materials & Goods	60,000.00
				UNWOMEN	30000	SIDA	74100 Professional Services	75,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,800.00
				UNWOMEN	30000	ITA MAE	74100 Professional Services	0.00
	Post-Electoral support	6/28/2019	2/28/2022	UNDP	30000	NET	75700 Training, Workshops and Confer	0.00
				UNDP	30000	IRE AID	75700 Training, Workshops and Confer	85,000.00
				UNDP	30000	IRE AID	64100 Staff Mgmt Costs-NP Staff	2,754.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
UNDP				30000	NET	64100 Staff Mgmt Costs-NP Staff	0.00	
UNDP				30000	IRE AID	75100 Facilities & Administration	6,800.00	



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00116668 Supp Election for Ethiop Democ	Post-Electoral support	6/28/2019	2/28/2022	ETH-Nat.Election Board of Eth	30000	FIN	75700 Training, Workshops and Confer	-155,343.00
	Project Management	6/28/2019	2/28/2022	UNDP	30000	LUX	61300 Salary & Post Adj Cst-IP Staff	33,333.00
				UNDP	30000	ITA MAE	61300 Salary & Post Adj Cst-IP Staff	240,000.00
				UNDP	30000	SIDA	64100 Staff Mgmt Costs-NP Staff	7,286.62
				UNDP	30000	IRE AID	74100 Professional Services	10,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	32,625.31
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72500 Supplies	7,500.00
				UNDP	30000	LUX	75100 Facilities & Administration	2,667.00
				UNDP	30000	MFA NORWAY	64100 Staff Mgmt Costs-NP Staff	666.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	13,044.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	19,200.00
				UNDP	30000	ADA	64100 Staff Mgmt Costs-NP Staff	81.00
				UNDP	30000	ADA	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	IRE AID	75100 Facilities & Administration	2,400.00
				UNDP	30000	IRE AID	64100 Staff Mgmt Costs-NP Staff	972.00
				UNDP	30000	IRE AID	71600 Travel	10,000.00
UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	49,769.70				
UNDP	30000	ITA MAE	64100 Staff Mgmt Costs-NP Staff	7,776.00				



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00116668 Supp Election for Ethiop Democ	Project Management	6/28/2019	2/28/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SIDA	74100 Professional Services	20,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,644.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	45,000.00
				UNDP	30000	LUX	64100 Staff Mgmt Costs-NP Staff	1,080.00
				UNDP	30000	SIDA	71600 Travel	30,000.00
				UNDP	30000	MFA NORWAY	72500 Supplies	2,500.00
				UNDP	30000	MFA NORWAY	74100 Professional Services	0.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	IRE AID	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	17,991.65
UNDP	30000	ADA	75100 Facilities & Administration	200.00				
TOTAL							2,060,606.58	



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00117917 SEED Japan Support	Procurement of Ballot Boxes	9/25/2019	9/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								2,060,607.58