



AMENDMENT TO THE AGREEMENT

between

THE UNITED NATIONS

Office for the Coordination of Humanitarian Affairs (OCHA)

and

United Nations Development Programme

Whereas the United Nations Office for the Coordination of Humanitarian Affairs (hereinafter referred to as "OCHA") and **United Nations Development Programme**, on the basis of mutual trust and in a spirit of friendly cooperation, have agreed to amend the Original Agreement governing funding for **ETH-17/DDA-3379/CP/CSS/UN/7329** and **Strengthening Humanitarian Coordination Capacity of the Somali Disaster Prevention and Preparedness Bureau** as follows:

Article I. PROJECT SUMMARY

The Grant Agreement (hereinafter "the Agreement") shall commence upon signature by both parties (the "Parties"), the date of the last signature thereof taking precedence, and expire after **18 Months**.

The present Agreement sets forth the general terms and conditions of the cooperation between the Office for the Coordination of Humanitarian Affairs (hereinafter referred to as "OCHA") and **United Nations Development Programme** in all aspects of achieving the Project objectives, as described in the Project Proposal and its budget (Annex A)

United Nations Development Programme will ensure that the Grant under the present Agreement shall not be used for purposes other than those described in Annex A hereto.

Article III. PAYMENT INSTRUCTIONS

The Grant will be disbursed by OCHA, within ten working days after the receipt of the Agreement signed by both parties, to the following **United Nations Development Programme** account:

Name of Bank:	CITIBANK, N.A
Address of Branch:	111 Wall Street, New York, NY 10043 New York UNITED STATES
Full Account Number:	36349562
Precise Denomination of the Account Holder:	US\$
Account Title:	UNDP Contributions Account
IBAN:	ABA#021000089
SWIFT:	CITIUS33

Article IX. Interim and Final Substantive Reports

The Implementing Partner shall provide OCHA with up to **1 (up to 1)** Progress Narrative Report(s) using the template provided with regard to the implementation status of the Project following the timeline and the requirements as defined in the Reporting Schedule annexed to the present Agreement (Annex B).

**ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL AGREEMENT
REMAIN UNCHANGED.**

AGREEMENT BY United Nations Development Programme

United Nations Development Programme certifies that the Project Proposal and its budget (see Annex A) are an accurate description of the proposed activities. United Nations Development Programme, through the duly authorized signature below, accepts the terms of this Agreement.

Humanitarian Coordinator:

Signature: _____

Name: Aeneas Chuma (Humanitarian Coordinator ad interim)

Title: Humanitarian Coordinator

Place: Ethiopia

Date: 17/01/2019

For United Nations Development Programme:

Signature: _____

Name: Louise Chamberlain

Title: Country Director

Place:

Date:

Approved by:

Signature: _____

Name: Rima Hijazi (Head of Budget and Finance a.i)


Title: Executive Officer, Administrative Services Branch, OCHA

Place: New York

Date:

Annex A

The proposal (Project Proposal) and the budget (Budget and Financial Reporting Tool) for the project as submitted by the Recipient Agency and approved by the Humanitarian Coordinator are an integral part of this agreement and shall be annexed herewith.

		Project Revision	
Requesting Organization	UNDP (United Nations Development Programme)		
Revision Type	Project Duration Extension (NCE), Budget Revision, Other		
Fund Code	ETH-17/DDA-3379/CP/CSS/UN/7329		
Primary Cluster	Sub Cluster	Percentage	
Coordination and Support Services		100	
		100	
Allocation Type	2017 1st Round Reserve Allocation	Allocation Type Category	HFU Management Cost
Project Budget in US \$	498,559.87		
Planned Start Date	15/10/2017	Planned End Date	14/10/2018
Actual Start Date	18/12/2017	Revised Actual End Date	17/06/2019
Revised Duration	5 Months, 30 Days		
LOGICAL FRAMEWORK			

Coordination and Support Services		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Capacity building of the regional humanitarian coordination systems for effective coordination, implementation and monitoring of on-going humanitarian action	2017-SO1: To save lives and reduce morbidity due to drought and acute food insecurity;	40
Strengthening of regional information management systems to facilitate the collection, analysis and use of disaster and vulnerability related data	2017-SO2: Protect and restore livelihoods;	35
Strengthen the capacity of the DPPB to lead and coordinate with Regional Sectoral Departments in planning and implementing disaster risk mitigation measures that promote resilience livelihoods and resilient communities	2017-SO3: Prepare for and respond to other humanitarian shocks – natural disasters, conflict and displacement;	25
<p>Contribution to Cluster/Sector Objectives : In order to achieve the above, this project will focus on strengthening the following areas:</p> <ol style="list-style-type: none"> 1. Capacity development of the regional and zonal humanitarian institutions (DPPB, HCU under the President's Office in the Somali Regional, and zonal humanitarian coordination units) for effective coordination, implementation and monitoring of on-going humanitarian action. 2. Strengthening of regional information management systems to facilitate the collection, analysis, use, and management of disaster and vulnerability related data, which will inform both humanitarian action and resilience building planning and implementation 3. Capacity development of the DPPB to lead and coordinate with Somali Regional Sectoral Departments in integrating humanitarian action with resilience building to enable planning for and implementing of resilience livelihoods but also provision of durable solutions for IDPs. <p>In order to effectively deliver on these outputs; UNDP will deploy experienced specialists/experts to provide valuable technical support to DPPB, line bureaus engaged with the various sectoral coordination platforms /clusters and zonal humanitarian coordination units. The Specialists will provide technical support to the HCU to help with overall government leadership in humanitarian preparedness and response and ensure the strengthening of information systems that allow monitoring of the humanitarian situation and fast response. Further to this, a Recovery and Resilience Specialists will also be seconded to the regional DPPB and will be twined with government counterparts to establish systems in place that enable the regional government to coordinate humanitarian assistance and plan for and implement long-term recovery addresses the underlying causes of vulnerability to droughts in the region. Short term capacity strengthening support (for a period of 12 months) under this project will serve as the catalyst for improved response mechanisms and government engagement with the wider humanitarian community responding to current and future shocks. The capacity assistance is also expected to shift mindsets from a reactive humanitarian response leverage a more integrated humanitarian action and recovery and long-term development. The deployed Specialists will include a Humanitarian Programme Advisor; an ICT/Monitoring and Evaluation Specialist and a Recovery and Resilience Specialist</p>		
<p>Outcome 1</p> <p>Humanitarian response in the Somali Region is effectively led and managed by the Somali Regional Government.</p> <p>Effective Coordination does save lives. To effectively respond to the growing immediate needs of women, girls, boys and men, there is need for strong leadership and coordination by the local government in humanitarian response, disaster preparedness and resilience building. Whilst the regional DPPB has gained experience over the past years, through various support from humanitarian actors, there remains significant institutional capacity gap to lead and monitor regional humanitarian implementation. This is compounded by lack of skills, information systems and tools to support the DPPB in effective implementation and delivery of humanitarian action.</p> <p>By strengthening the capacity of DPPB and HCU, the project will directly strengthen field level coordination among aid agencies involved in humanitarian and development assistance through strengthening existing coordination forums in Jijiga including sectoral task forces on health/nutrition, water/sanitation and Agriculture/Livestock, food/logistics.</p> <p>In addition to strengthening the capacity of DPPB and HCU at regional president's office, the project will also contribute to improved level of participation of regional bureaus in the formulation, planning, negotiation, monitoring, evaluation and reporting on Aid assisted Programmes in the Somali region executed by NGOs and government line bureaus.</p>		
<p>Output 1.1</p> <p>Description</p> <p>Strengthened capacity of DPPB, zonal coordination systems, and relevant regional bureaus to effectively lead and coordinate multi-sectoral humanitarian response.</p> <p>Currently there is need to strengthen the capacity of the DPPB, the HCU and zonal coordination units to coordinate and lead humanitarian action. This has led to the Somali Regional Government humanitarian response to be fragmented and poorly integrated resulting in duplication of efforts and a waste of resources. By providing direct technical support to the DPPB through the deployment of humanitarian coordination experts to augment the regional government's effort on coordination and response, through training and day-to-day coaching, it is envisioned that this technical support will bolster, the DPPB' capacity to lead and establish effective coordination mechanism.</p>		
<p>Assumptions & Risks</p> <p>This proposal has been formulated based on the request from technical support from DPPB and the HCU and as such, there is a strong government buy-in in this project. While the DPPB has the mandate for humanitarian coordination, there is a potential risk that some of the regional bureau leading other sectors such as WASH, health may not be willing to have the DPPB coordinate the whole humanitarian action.</p>		
<p>Indicators</p>		

Code	Type	Cluster	Indicator	End cycle beneficiaries				End cycle Target
				Men	Women	Boys	Girls	
Indicator 1.1.1	CUSTOM	Coordination and Support Services	Number of zones and Percentage of affected areas with local government-led response planning capacity, with the ability to meet the needs of the entire community in its diversity					4
Means of Verification : Bi-annual and annual result meeting Annual DPPB report Monthly DPPB bulleting								
Indicator 1.1.2	Standard	Coordination and Support Services	# of multi-agency and multi-sectoral assessments conducted at zonal and woreda level and the combined regional assessment findings					4
Means of Verification :								
Activities								
Activity 1.1.1								
Standard Activity : Not Selected								
<p>1.1.1. Recruitment and deploy Program Advisor to provide technical support to DPPB and HCU for humanitarian coordination</p> <p>1.1.2. Provision of day-to-day hands-on coaching and twinning to DPPB and HCU government officials by deployed technical staff</p> <p>1.1.3. Develop duties and responsibilities HCU by creating linkages between appropriate regional bureaus, NGOs and UN field office in Jijiga and increase accountability.</p> <p>1.1.4. Strengthen HCU with manpower, basic facilities, equipment, transport & logistics as well as working methods and internal procedures.</p> <p>1.1.5. In collaboration with OCHA, conduct training workshops on humanitarian coordination and team building of DPPB, regional bureaus and zonal humanitarian coordination systems</p> <p>1.1.6. Establishment of a government-led integrated monitoring system for high frequency sectoral indicators for multiple sectors including both humanitarian and development interventions.</p> <p>1.1.7. Roll out of integrated monitoring strategy including the humanitarian effort of UN and clusters (focused on health, nutrition, Water, sanitation, food, cash), the humanitarian effort of the SRG (outside of cooperation agreements with international agencies) and the development action of government, IFIs and UN agencies in the region</p> <p>1.1.8. Regularisation of update and information sharing meetings between DPPB, regional bureaus, zonal humanitarian coordination units and humanitarian and development partners for decision making process.</p>								
Output 1.2								
Description								
<p>Regional information systems are in place to facilitate informed and needs based humanitarian decision making and monitoring</p> <p>Information management is a critical element of the coordination of humanitarian response, improving the capacity of stakeholders for decision-making and analysis. It is also imperative to ensure that other stakeholders are kept fully informed on a regular basis as to priority needs, response capacity, and gaps. Lack of available and accessible information on the humanitarian situation and response has been a constraint in the DPPB. There is a lack of an organized and efficient database and information system on humanitarian issues in the DPPB. The project will support the establishment of a regional database and website to make information widely available such as early warning updates, seasonal humanitarian assessment reports, workshop proceedings, minutes of coordination meetings, regional and national policy documents. These are being used not only for humanitarian purposes but also for development programming and research. Under this output two major activities that will be enhancing the existing coordination forum in terms of regularity of meetings, and cascading the structures to zonal and woreda levels to improve information sharing, humanitarian planning and transparency of aid interventions.</p> <p>To address this problem, the project will establish a humanitarian database and a web-page. Information related to seasonal needs assessments, vulnerability and risk assessments, minutes of coordination forums and task forces, monitoring reports, humanitarian projects, lessons learned, and other relevant policy and development papers will be stored and uploaded to be made accessible for use by humanitarian as well as development actors within and outside the region. The database makes available information appropriate for decision-making to both the government and humanitarian and development partners. With the support provided it is anticipated that the Somali regional DPPB will produce regular humanitarian situation reports for this purpose, with input from sectors channeled and shared with humanitarian actors. The information will also facilitate humanitarian response and long-term recovery planning and implementation. It will also facilitate monitoring the performance of humanitarian action and impacts in reducing vulnerability and building resilience.</p>								
Assumptions & Risks								
<p>Information databases are sometimes functional as long a funding is available to keep them going and often collapse when funding flow ceases. As this a short-term intervention, the project will make effort in embedding this information database within existing web-based databases at the regional level to ensure their use and sustainability.</p>								
Indicators								
Code	Type	Cluster	Indicator	End cycle beneficiaries				End cycle Target
				Men	Women	Boys	Girls	
Indicator 1.2.1	CUSTOM	Coordination and Support Services	Number of database systems created and maintained					2
Means of Verification : Workshop report								

Indicator 1.2.2	Standard	Coordination and Support Services	# of database systems created and maintained							2
Means of Verification : DPPB annual report Data base information products, such as monthly early warning and food security bulletin etc										
Indicator 1.2.3	CUSTOM	Coordination and Support Services	Number of training sessions conducted on data base and information management							4
Means of Verification : Training report Participants attendance										
Activities										
Activity 1.2.1										
Standard Activity : Not Selected										
1.2.1. Recruitment and deployment of Information Management, GIS and IT Officer through service contract for 12 months to be placed in DPPB										
1.2.2. Procurement of IT equipment for the newly created Humanitarian Coordination Unit such as laptops, printing, copier, and fax machines, digital photo and video cameras, etc.										
1.2.3. Establishment and design of online information database that collects and analyses disaster and vulnerability data to facilitate decision making for humanitarian response and resilience building including project level data from UN, Government and INGOs for humanitarian and development action										
1.2.4. Based on the database, establishment of a resilience monitoring framework within clusters and regional bureaus to track high frequency indicators for changes in need and programme responses, including financial tracking										
1.2.5. Provide trainings for key regional government and zonal staff in information management and monitoring and database development										
1.2.6. Dissemination of relevant humanitarian information to government regional department and humanitarian actors to facilitate planning and transparency in humanitarian interventions through existing Clusters and other regional government channels										
1.2.7. Support to DBBP and line ministries to more effectively monitor the impact of disasters and humanitarian response in reducing vulnerability and improving resilience										
Outcome 2										
Humanitarian action adopts a recovery and resilience integrated approach to reduce expose to future shocks										
Taking into account the current regional challenge in coordinating humanitarian and development action, this outcome will focus on establishing an integrated approach to support the government to harmonise humanitarian relief, recovery and resilience programmes. Integration of these will provide an entry point for further and collective scaling of resilience interventions and systems strengthening. The 12 months will set-up systems in place for prioritizing, planning and initiating resilience building activities. In line with the development priorities of the Regional Government as set out in the draft recovery plan of the regional government, some of issues to be addressed will include urgent issues such as on sustainable water programming including drilling of additional boreholes; distribution of livestock to enable pastoralist return, allocation of land and support for agriculture for those that cannot return. These interventions in collaboration with development partners and the regional government bureaus will form the basis for long-term resilience planning and guide fiscal budget allocation										
Output 2.1										
Description										
Somali Regional Government has the capacity to proactively integrate humanitarian action with long-term recovery and resilience building										
UNDP will deploy senior Recovery and Resilience Advisor who will closely work with Somali region DPPB to support the institutionalization and integration of humanitarian action with recovery and resilience building. One of the key delivery of this outputs will be a phased joint recovery and resilience plan for the Somali Region to recover from recurrent droughts and future disasters.										
Assumptions & Risks										
Resilience building require upfront investment to mitigate risks that may or not materialize. As a result, there is often reluctance among development partners and government to invest in long term resilience. The project will focus on strengthening and build upon existing government initiatives such providing sustainable water, to provide durable solutions to pastoralists, relocation of IDPs, rehabilitation of the natural environment which contributes to humanitarian action, resilience building and reducing conflict over resources. Interventions that provide solutions to multiple problems are likely to get a government and development partner buy-in than those addressing a single problem.										
Indicators										
Code	Type	Cluster	Indicator	End cycle beneficiaries				End cycle Target		
				Men	Women	Boys	Girls			
Indicator 2.1.1	CUSTOM	Coordination and Support Services	Framework on Durable Solutions incorporated in the Regional humanitarian Operation Plan & the durable solutions action piloted at least in two woredas (one in relocated IDPs in Gabi and the other IDPs sites)					2		
Means of Verification : DBBP and UNOCHA Annual report										
Indicator 2.1.2	Standard	Coordination and Support Services	# of workshops on humanitarian planning, coordination and management							2
Means of Verification :										
Activities										
Activity 2.1.1										
Standard Activity : Not Selected										

- 2.1.1. Deployment of Recovery and Resilience advisor
- 2.1.2. Capacity development training for DPPB and line bureaus in monitor and report against Recovery and Resilience programming as part of Humanitarian Programme Cycle Management,
- 2.1.3. Harmonisation of recovery, risk reduction and resilience with humanitarian planning and response planning, implementation and Monitoring
- 2.1.4. Coordination of humanitarian and recovery needs assessment to inform recovery response plan
- 2.1.5. Development of a phased joint recovery and resilience plan for the Somali Region to recover from drought and find durable solutions for IDPs, aligning humanitarian action with existing and pipeline long-term investments to address the underlying vulnerabilities to disasters
- 2.1.6. Facilitation of dialogue between humanitarian actors, development actors and regional government institutions for resilience building, through a newly established early recovery cluster
- 2.1.7. Identification, prioritization and initiation of recovery and resilience building activities on sustainable water management and restocking of livestock and alternative livelihoods roughst and solutions to future droughts

Additional Targets : The Somali regional DPPB, HCU, as well as regional and zonal humanitarian coordination/clusters will directly benefit from the capacity strengthening support. Furthermore, related regional line bureaus, UN agencies, humanitarian actors, and relevant partners in the region will be engaged and benefit from the project. In addition, pastoral and agro pastoral communities, more than 500,000 IDPs, and vulnerable communities hosting them, will directly benefit from improved field coordination of humanitarian response in a short term. A further 1.7 million women, men, boys, and girls will benefit through resilience building planning and relevant initiatives to be designed for the longer term reductions of vulnerabilities.

This project is build based on the needs assessments identified in the Ethiopian Humanitarian Requirement document, which indicate the needs of different social groups including pastoralists, women, men, boys and girls, IDP among others. As such, this project has been designed to respond to these needs and address them by seeking long-term and durable solutions for different social groups.

The proposed online database will collect sex and age disaggregated data to ensure that the needs of different age and gender groups are captured and responded to. Similarly, the database will also collect vulnerability and recovery needs information of other social groups such as IDPs to ensure that their unique needs are understood and addressed. The information collected will follow a bottom up approach where information will be gathered from women and men from the Kebele up to the regional level. A participatory resilience monitoring framework, will allow women, men, girls and boys to have a direct say on what effective resilience looks like, but also what should be prioritized to ensure their pressing humanitarian and the long-term recovery needs are addressed. It will also serve as a feedback mechanism during the periodic monitoring and evaluation period to get information from the beneficiaries on where the programme is doing well and where it needs improving. Capturing of this information will involve separate interviews with men, women and youth groups to ensure that they are able to freely share their concerns.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: 1.1.1. Recruitment and deploy Program Advisor to provide technical support to DPPB and HCU for humanitarian coordination	2017												
1.1.2. Provision of day-to-day hands-on coaching and twinning to DPPB and HCU government officials by deployed technical staff	2018	X	X	X	X	X	X						X
1.1.3. Develop duties and responsibilities HCU by creating linkages between appropriate regional bureaus, NGOs and UN field office in Jijiga and increase accountability.	2019	X	X	X	X	X	X						
1.1.4. Strengthen HCU with manpower, basic facilities, equipment, transport & logistics as well as working methods and internal procedures.													
1.1.5. In collaboration with OCHA, conduct training workshops on humanitarian coordination and team building of DPPB, regional bureaus and zonal humanitarian coordination systems													
1.1.6. Establishment of a government-led integrated monitoring system for high frequency sectoral indicators for multiple sectors including both humanitarian and development interventions.													
1.1.7. Roll out of integrated monitoring strategy including the humanitarian effort of UN and clusters (focused on health, nutrition, Water, sanitation, food, cash), the humanitarian effort of the SRG (outside of cooperation agreements with international agencies) and the development action of government, IFIs and UN agencies in the region													
1.1.8. Regularisation of update and information sharing meetings between DPPB, regional bureaus, zonal humanitarian coordination units and humanitarian and development partners for decision making process.													

<p>Activity 1.2.1: 1.2.1. Recruitment and deployment of Information Management, GIS and IT Officer through service contract for 12 months to be placed in DPPB</p> <p>1.2.2. Procurement of IT equipment for the newly created Humanitarian Coordination Unit such as laptops, printing, copier, and fax machines, digital photo and video cameras, etc.</p> <p>1.2.3. Establishment and design of online information database that collects and analyses disaster and vulnerability data to facilitate decision making for humanitarian response and resilience building including project level data from UN, Government and INGOs for humanitarian and development action</p> <p>1.2.4. Based on the database, establishment of a resilience monitoring framework within clusters and regional bureaus to track high frequency indicators for changes in need and programme responses, including financial tracking</p> <p>1.2.5. Provide trainings for key regional government and zonal staff in information management and monitoring and database development</p> <p>1.2.6. Dissemination of relevant humanitarian information to government regional department and humanitarian actors to facilitate planning and transparency in humanitarian interventions through existing Clusters and other regional government channels</p> <p>1.2.7. Support to DBBP and line ministries to more effectively monitor the impact of disasters and humanitarian response in reducing vulnerability and improving resilience</p>	2017																					
	2018	X	X	X																	X	
	2019	X	X	X	X	X	X															
<p>Activity 2.1.1: 2.1.1. Deployment of Recovery and Resilience advisor</p> <p>2.1.2. Capacity development training for DPPB and line bureaus in monitor and report against Recovery and Resilience programming as part of Humanitarian Programme Cycle Management,</p> <p>2.1.3. Harmonisation of recovery, risk reduction and resilience with humanitarian planning and response planning, implementation and Monitoring</p> <p>2.1.4. Coordination of humanitarian and recovery needs assessment to inform recovery response plan</p> <p>2.1.5. Development of a phased joint recovery and resilience plan for the Somali Region to recover from drought and find durable solutions for IDPs, aligning humanitarian action with existing and pipeline long-term investments to address the underlying vulnerabilities to disasters</p> <p>2.1.6. Facilitation of dialogue between humanitarian actors, development actors and regional government institutions for resilience building, through a newly established early recovery cluster</p> <p>2.1.7. Identification, prioritization and initiation of recovery and resilience building activities on sustainable water management and restocking of livestock and alternative livelihoods roughst and solutions to future droughts</p>	2017																					
	2018	X	X	X	X	X	X	X	X	X												X
	2019	X	X	X	X	X	X															

BUDGET

Code	Budget Line Description	Original	Last Reported	Revision							Variance	
		Total Cost		D / S	Quantity	Unit cost	Duration	% Cost	Total Cost	Amount	%	

1. Staff and Other Personnel Costs

1.1	Project manager/ advisor at Humanitarian Coordination Unit (HCU)	30,000		D	1	2500	12	100	30,000	0		0.00
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Based on UNDP Service Contract (SC) rate (1 PM at rate of \$2500 per month

1.2	Technical staff for coaching and twinning to Disaster Prevention and Preparedness Bureau (DPPB) and line bureaus	28,800		D	1	2400	12	100	28,800	0		0.00
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Based on UNDP SC rate (1 technical staff at rate of \$2400 per month

1.3	Recruitment of three project coordinators (based at three severely affected location to be selected with DPPB, HCU and OCHA field office)	72,000		D	3	2000	12	100	72,000	0	0.00
Based on UNDP SC rate (3 Project Coordinators at rate of \$2000 per month)											
1.4	Deployment of Information Management, GIS and IT	54,000		D	3	1500	12	100	54,000	0	0.00
Based on UNDP SC rate (3 specialists at rate of \$1500 per month)											
1.5	Consultancy for HACT assessment	7,204		D	1	7204.01	1	100	7,204.01	0.01	0.00
As per the UNDP rule the budget is allocated to conduct M &E, HACT and Compliance audit											
1.6	Deployment of planning officer to support humanitarian planning and harmonization with recovery	7,200		D	1	1200	6	100	7,200	0	0.00
Based on UNDP SC rate (1 officer at a rate of \$1200 per month)											
Section Total		199,204							199,204.01	0.01	0
2. Supplies, Commodities, Materials											
2.1	Dissemination of humanitarian information to regional Bureaus and humanitarian actors	4,320		D	100	10.8	4	100	4,320	0	0.00
Publication of 100 pieces of quarterly bulletin, and distribution to relevant Bureaus, Zones and Woredas in the region (Publication and distribution of humanitarian information per quarter)											
2.2	Familiarization on M & E system	6,000		D	50	30	4	100	6,000	0	0.00
DSA for 50 trainees for 4 days at a daily rate of \$30 per day											

2.3	Conduct training on humanitarian coordination and team building of regional bureaus and zonal offices	12,000		D	60	50	4	100	12,000	0	0.00
Training for 60 people for 4 days at the cost of \$ 50 per day											
2.4	Training for key regional government and zonal staff on Information Management	12,000		D	160	50	3	100	24,000	12,000	
ACTIVITY MODIFIED (Unit quantity increased)- Training on the use, and sharing of relevant information for 160 participants for 3 days at a rate of US \$ 50											
2.5	Quarterly workshop -on recovery and resilience coordination	5,000		D	100	25	2	100	5,000	0	0.00
Training on quarterly technical workshop on resilience and long-term planning for development for 100 participants for 2 days at a unit cost of \$ 25											
2.6	Humanitarian program cycle management training	5,500		D	101	50	2	100	10,100	4,600	83.64
ACTIVITY MODIFIED (Unit quantity increased) - Management training for 101 participants from DPPB, Bureaus, and Humanitarian Coordinators for 2 days at a unit cost of \$ 50 Training on Humanitarian programming and the program cycle											
Section Total		44,820							61,420	16,600	37.04
3. Equipment											
3.1	Laptop	5,600		D	8	700	1	100	5,600	0	0.00
8 laptop computers will be procured under this project at a unit cost of \$ 700											
3.2	Digital Camera	800		D	2	400	1	100	800	0	0.00
two digital cameras will be procured under this project at a unit cost of \$ 400											
3.3	Heavy duty printers	6,000		D	2	3000	1	100	6,000	0	0.00
Two printers will be procured at the unit cost of 3,000											
3.4	High capacity desktop computers /screens	0		D	3	1519.93	1	100	4,559.79	4,559.79	100.00
ACTIVITY ADDED - Higher capacity computers with bigger screen was identified during conducted training sessions as prioritised need for DPPB											
Section Total		12,400							16,959.79	4,559.79	36.77

4. Contractual Services											
4.1	Establishment, and Inauguration of online information data base (collection and analysis of disasters) for decision making	19,999.8		D	0	0	0	100	0	-19,999.8	-100.00
ACTIVITY REMOVED											
4.2	Carry out Recovery and Resilience Need Assessment	15,000		D	1	127	120	100	15,240	240	1.60
ACTIVITY MODIFIED (Unit quantity and duration changed) - A consultant will be hired for 120 days at a daily rate of \$127 to assist UNDP's international livelihood and recovery adviser to conduct recovery needs assessment in the region											
4.3	Development of phased joint recovery and resilience plan for Somali Region	10,000		D	1	250	40	100	10,000	0	0.00
One consultancy will be hired for 40 days at a daily rate of \$250 for 40 days to develop project proposals on resilience for Somali region											
4.4	Consultancy service to establish resilience monitoring framework	5,000		D	0	0	0	100	0	-5,000	-100.00
ACTIVITY REMOVED											
4.5	Consultancy service to carry out setting up of information system	11,200		D	2	280	20	100	11,200	0	0.00
Two consultants will be hired for 20 days at a daily rate of \$ 280											
Section Total		61,199.8							36,440	-24,759.8	-40.46
5. Travel											
5.1	DSA and Overnight Allowance (DSA/allowance for the government counterparts will be determined in line with national implementation modality.)	4,200		D	6	50	14	100	4,200	0	0.00

6 Government staff will be travelling for 14 days at a daily per dime rate of \$ 50											
5.2	DSA for M&E & Drivers	7,200		D	6	30	60	100	10,800	3,600	50.00
ACTIVITY MODIFIED (Unit quantity increased) - Two officers and Two drivers will be travelling five days per month at DSA rate of \$ 30											
5.3	Fuel for vehicles (Monitoring)	11,160		D	3	310	12	100	11,160	0	0.00
Monthly cost of \$ 310 is budgeted for 3 vehicles to conduct field level zonal and district (Woreda) monitoring and follow up for coordination meetings that require a separate budget than regular running cost for the vehicles											
Section Total		22,560							26,160	3,600	15.96
7. General Operating and Other Direct Costs											
7.1	Procurement of vehicles (For Field level coordination at three zones, Coordination meetings, Monitoring and Evaluation, data collection, dissemination)	105,000		D	3	35000	1	100	105,000	0	0.00
LTA price (UNDP purchases vehicles through a standing long-term agreement) 3 vehicles will be procured at a unit cost of \$ 35,000											
7.2	Stationery	7,200		D	2	300	12	100	7,200	0	0.00
For DPPB and HCU offices at a monthly cost of \$ 300											
7.3	Communication cost	2,400		D	2	100	12	100	2,400	0	0.00
US \$ 100 is allocated for communication costs per month											
7.4	Fuel	11,160		D	3	310	12	100	11,160	0	0.00
For three vehicles \$ 310 is allocated per month for regular operating/running cost at duty stations (Fuel, maintenance, wear and tear)											
Section Total		125,760							125,760	0	0
Sub Total		465,943.8							465,943.8	0	0
PSC Cost											
				Original		Revised			Variance Amount		Variance %
	Original PSC Cost Percent			7		7					
	PSC Amount			32,616.07		32,616.07			0		0.00
	Grand Total Cost			498,559.87		498,559.87			0		0.00
Documents											
Category Name						Document Description					

